

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	157,697,442			69,352,182	227,049,624	117,298,773	46,618,773	45,165,173	70,680,000	1,453,600	109,750,851	51.66%	
09925	925	157,697,442			69,352,182	227,049,624	117,298,773	46,618,773	45,165,173	70,680,000	1,453,600	109,750,851	51.66%	
099250902	BARRIOS DE JESUS	157,697,442			69,352,182	227,049,624	117,298,773	46,618,773	45,165,173	70,680,000	1,453,600	109,750,851	51.66%	
099250902305001019690	INST EDUC ARZOBISPO	157,697,442			69,352,182	227,049,624	117,298,773	46,618,773	45,165,173	70,680,000	1,453,600	109,750,851	51.66%	
09925090230500101969001	RECURSOS PROPIOS	8,517,000			3,695,172	12,212,172	5,951,620	951,620	951,620	5,000,000		6,260,552	48.74%	
09925090230500101969001	Otros bienes transportabl	5,000,000				5,000,000	5,000,000			5,000,000			100.00%	
09925090230500101969001	Otros productos metálicc	3,400,000				3,400,000						3,400,000	0.00%	
09925090230500101969001	Servicios de distribución	50,000				50,000						50,000	0.00%	
09925090230500101969001	Servicios financieros y se	67,000				67,000						67,000	0.00%	
09925090230500101969001	Mantenimiento de infrae				3,695,172	3,695,172	951,620	951,620	951,620			2,743,552	25.75%	
09925090230500101969002	TRANSFERENCIAS NA	149,180,442			65,657,010	214,837,452	111,347,153	45,667,153	44,213,553	65,680,000	1,453,600	103,490,299	51.83%	
09925090230500101969002	Otros bienes transportabl	25,000,000			5,041,495	30,041,495	26,322,373	24,452,373	24,452,373	1,870,000		3,719,122	87.62%	
09925090230500101969002	Otros productos metálicc	12,880,442				12,880,442						12,880,442	0.00%	
09925090230500101969002	Remuneración servicios	19,000,000			5,952,000	24,952,000	12,732,000	2,976,000	2,976,000	9,756,000		12,220,000	51.03%	
09925090230500101969002	Prestación de servicios p	18,000,000			7,268,000	25,268,000	14,536,000	7,268,000	5,814,400	7,268,000	1,453,600	10,732,000	57.53%	
09925090230500101969002	Servicio de Teléfono	300,000				300,000						300,000	0.00%	
09925090230500101969002	Servicios prestados de in	12,000,000			1,300,000	13,300,000	1,152,000	1,152,000	1,152,000			12,148,000	8.66%	
09925090230500101969002	Mantenimiento de infrae	35,000,000			7,368,780	42,368,780	9,818,780	9,818,780	9,818,780			32,550,000	23.17%	
09925090230500101969002	Transporte Escolar	10,000,000				10,000,000	10,000,000			10,000,000			100.00%	
09925090230500101969002	Actividades pedagógicas	15,000,000				15,000,000	8,850,000			8,850,000		6,150,000	59.00%	
09925090230500101969002	Dotacion institucional de	2,000,000				2,000,000						2,000,000	0.00%	
09925090230500101969002	FI - Dotacion, menaje, su				32,389,496	32,389,496	27,936,000			27,936,000		4,453,496	86.25%	
09925090230500101969002	PI - Dotacion, menaje, su				6,337,239	6,337,239						6,337,239	0.00%	



BENJAMIN MARTINEZ LEMOS
RECTOR



JORGE IVAN MUÑOZ MUÑOZ
TESORERO