

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	125,421,579			59,775,931	185,197,510	111,201,652	67,792,565	67,792,565	43,409,087		73,995,858	60.04%	
09925	925	125,421,579			59,775,931	185,197,510	111,201,652	67,792,565	67,792,565	43,409,087		73,995,858	60.04%	
099250902	BARRIOS DE JESUS	125,421,579			59,775,931	185,197,510	111,201,652	67,792,565	67,792,565	43,409,087		73,995,858	60.04%	
099250902305001019690	INST EDUC ARZOBISPO	125,421,579			59,775,931	185,197,510	111,201,652	67,792,565	67,792,565	43,409,087		73,995,858	60.04%	
09925090230500101969001	RECURSOS PROPIOS	8,467,000			8,135,447	16,602,447	12,725,716	9,837,773	9,837,773	2,887,943		3,876,731	76.65%	
09925090230500101969001	Servicios financieros y s	67,000				67,000	67,000	6,557	6,557	60,443			100.00%	
09925090230500101969001	Remuneración servicios	8,400,000			1,131,731	9,531,731	5,655,000	2,827,500	2,827,500	2,827,500		3,876,731	59.33%	
09925090230500101969001	Prestación de servicios p				7,003,716	7,003,716	7,003,716	7,003,716	7,003,716				100.00%	
09925090230500101969002	TRANSFERENCIAS N/	116,954,579			51,588,200	168,542,779	98,423,652	57,902,508	57,902,508	40,521,144		70,119,127	58.40%	
09925090230500101969002	Otros bienes transportabl	23,502,000				23,502,000	23,382,609	18,989,008	18,989,008	4,393,601		119,391	99.49%	
09925090230500101969002	Otros productos metálicc	8,000,000			22,225,863	30,225,863	5,795,598			5,795,598		24,430,265	19.17%	
09925090230500101969002	Servicios financieros y s	33,000				33,000						33,000	0.00%	
09925090230500101969002	Remuneración servicios	11,000,000			4,868,269	15,868,269	4,775,945			4,775,945		11,092,324	30.10%	
09925090230500101969002	Prestación de servicios p	16,400,000				16,400,000	7,056,000			7,056,000		9,344,000	43.02%	
09925090230500101969002	Servicio de Teléfono	300,000				300,000						300,000	0.00%	
09925090230500101969002	Servicios prestados de in	8,000,000			9,200,000	17,200,000	8,991,000	8,991,000	8,991,000			8,209,000	52.27%	
09925090230500101969002	Mantenimiento de infrae	29,119,579			15,294,068	44,413,647	33,422,500	22,422,500	22,422,500	11,000,000		10,991,147	75.25%	
09925090230500101969002	Transporte Escolar	6,000,000				6,000,000	6,000,000			6,000,000			100.00%	
09925090230500101969002	Actividades pedagógicas	14,600,000				14,600,000	9,000,000	7,500,000	7,500,000	1,500,000		5,600,000	61.64%	
09925090230500101969003	TRANSFERENCIAS MI				42,065	42,065	42,065	42,065	42,065				100.00%	
09925090230500101969003	Prestación de servicios p				42,065	42,065	42,065	42,065	42,065				100.00%	
09925090230500101969004	PRESUPUESTO PARTI				10,219	10,219	10,219	10,219	10,219				100.00%	
09925090230500101969004	Prestación de servicios p				10,219	10,219	10,219	10,219	10,219				100.00%	

  
 BENJAMIN MARTINEZ LEMOS  
 RECTOR

  
 JORGE IVAN MUÑOZ MUÑOZ  
 TESORERO