
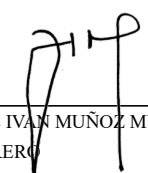


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	125,421,579			59,775,931	185,197,510	80,027,109	22,529,857	21,118,657	57,497,252	1,411,200	105,170,401	43.21%	
09925	925	125,421,579			59,775,931	185,197,510	80,027,109	22,529,857	21,118,657	57,497,252	1,411,200	105,170,401	43.21%	
099250902	BARRIOS DE JESUS	125,421,579			59,775,931	185,197,510	80,027,109	22,529,857	21,118,657	57,497,252	1,411,200	105,170,401	43.21%	
099250902305001019690	INST EDUC ARZOBISPO	125,421,579			59,775,931	185,197,510	80,027,109	22,529,857	21,118,657	57,497,252	1,411,200	105,170,401	43.21%	
09925090230500101969001	RECURSOS PROPIOS	8,467,000			8,135,447	16,602,447	12,725,716	8,478,857	7,067,657	4,246,859	1,411,200	3,876,731	76.65%	
09925090230500101969001	Servicios financieros y s	67,000				67,000	67,000	6,557	6,557	60,443			100.00%	
09925090230500101969001	Remuneración servicios	8,400,000			1,131,731	9,531,731	5,655,000	2,827,500	2,827,500	2,827,500		3,876,731	59.33%	
09925090230500101969001	Prestación de servicios p				7,003,716	7,003,716	7,003,716	5,644,800	4,233,600	1,358,916	1,411,200		100.00%	
09925090230500101969002	TRNASFERENCIAS N	116,954,579			51,588,200	168,542,779	67,249,109	14,051,000	14,051,000	53,198,109		101,293,670	39.90%	
09925090230500101969002	Otros bienes transportabl	23,502,000				23,502,000	23,382,609			23,382,609		119,391	99.49%	
09925090230500101969002	Otros productos metálic	8,000,000			22,225,863	30,225,863						30,225,863	0.00%	
09925090230500101969002	Servicios financieros y s	33,000				33,000						33,000	0.00%	
09925090230500101969002	Remuneración servicios	11,000,000			4,868,269	15,868,269	4,403,000			4,403,000		11,465,269	27.75%	
09925090230500101969002	Prestación de servicios p	16,400,000				16,400,000						16,400,000	0.00%	
09925090230500101969002	Servicio de Teléfono	300,000				300,000						300,000	0.00%	
09925090230500101969002	Servicios prestados de in	8,000,000			9,200,000	17,200,000	8,991,000	8,991,000	8,991,000			8,209,000	52.27%	
09925090230500101969002	Mantenimiento de infrae	29,119,579			15,294,068	44,413,647	15,472,500	5,060,000	5,060,000	10,412,500		28,941,147	34.84%	
09925090230500101969002	Transporte Escolar	6,000,000				6,000,000	6,000,000			6,000,000			100.00%	
09925090230500101969002	Actividades pedagógicas	14,600,000				14,600,000	9,000,000			9,000,000		5,600,000	61.64%	
09925090230500101969003	TRANSFERENCIAS M				42,065	42,065	42,065			42,065			100.00%	
09925090230500101969003	Prestación de servicios p				42,065	42,065	42,065			42,065			100.00%	
09925090230500101969004	PRESUPUESTO PARTI				10,219	10,219	10,219			10,219			100.00%	
09925090230500101969004	Prestación de servicios p				10,219	10,219	10,219			10,219			100.00%	

  
 BENJAMIN MARTINEZ LEMOS  
 RECTOR

  
 JORGE IVAN MUÑOZ MUÑOZ  
 TESORERO