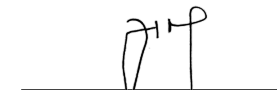


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	124,900,375	26,600,000	26,600,000	35,689,815	160,590,190	134,880,685	133,760,797	133,760,797	1,119,888		25,709,505	83.99%	
09925	925	124,900,375	26,600,000	26,600,000	35,689,815	160,590,190	134,880,685	133,760,797	133,760,797	1,119,888		25,709,505	83.99%	
099250902	BARRIOS DE JESUS	124,900,375	26,600,000	26,600,000	35,689,815	160,590,190	134,880,685	133,760,797	133,760,797	1,119,888		25,709,505	83.99%	
099250902305001019690	INST EDUC ARZOBISP	124,900,375	26,600,000	26,600,000	35,689,815	160,590,190	134,880,685	133,760,797	133,760,797	1,119,888		25,709,505	83.99%	
09925090230500101969001	RECURSOS PROPIOS	7,067,000			4,631,525	11,698,525	5,405,950	5,405,950	5,405,950			6,292,575	46.21%	
09925090230500101969001	Servicios financieros y s	67,000				67,000	5,950	5,950	5,950			61,050	8.88%	
09925090230500101969001	Remuneración servicios	7,000,000			4,631,525	11,631,525	5,400,000	5,400,000	5,400,000			6,231,525	46.43%	
09925090230500101969002	TRNASFERENCIAS N	117,833,375	26,600,000	26,600,000	31,006,006	148,839,381	129,474,735	128,354,847	128,354,847	1,119,888		19,364,646	86.99%	
09925090230500101969002	Otros bienes transportab	20,000,000	16,200,000		2,652,349	38,852,349	35,781,409	35,781,409	35,781,409			3,070,940	92.10%	
09925090230500101969002	Otros productos metálico	10,000,000		10,000,000										
09925090230500101969002	Servicios financieros y s	33,375				33,375						33,375	0.00%	
09925090230500101969002	Remuneración servicios	10,000,000	900,000	6,200,000	933,475	5,633,475	5,547,960	5,547,960	5,547,960			85,515	98.48%	
09925090230500101969002	Prestación de servicios p	18,000,000		2,000,000	1,720,182	17,220,182	13,438,656	12,318,768	12,318,768	1,119,888		4,281,526	75.84%	
09925090230500101969002	Servicio de Teléfono	800,000		800,000										
09925090230500101969002	Servicios prestados de im	8,000,000			10,000,000	18,000,000	13,332,100	13,332,100	13,332,100			4,667,900	74.07%	
09925090230500101969002	Mantenimiento de infrae	20,000,000	9,500,000		7,500,000	37,000,000	35,234,610	35,234,610	35,234,610			1,765,390	95.23%	
09925090230500101969002	Transporte Escolar	6,000,000				6,000,000	6,000,000	6,000,000	6,000,000				100.00%	
09925090230500101969002	Actividades pedagógicas	25,000,000		7,600,000	8,200,000	25,600,000	20,140,000	20,140,000	20,140,000			5,460,000	78.67%	
09925090230500101969003	TRANSFERENCIAS M				42,065	42,065						42,065	0.00%	
09925090230500101969003	Prestación de servicios p				42,065	42,065						42,065	0.00%	
09925090230500101969004	PRESUPUESTO PARTI				10,219	10,219						10,219	0.00%	
09925090230500101969004	Prestación de servicios p				10,219	10,219						10,219	0.00%	


 BENJAMÍN MARTÍNEZ LEMOS
 RECTOR


 JORGE IVÁN MUÑOZ MUÑOZ
 TESORERO