



RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	124,900,375	26,600,000	26,600,000	7,337,466	132,237,841	107,835,635	77,805,368	76,685,480	30,030,267	1,119,888	24,402,206	81.55%	
09925	925	124,900,375	26,600,000	26,600,000	7,337,466	132,237,841	107,835,635	77,805,368	76,685,480	30,030,267	1,119,888	24,402,206	81.55%	
099250902	BARRIOS DE JESUS	124,900,375	26,600,000	26,600,000	7,337,466	132,237,841	107,835,635	77,805,368	76,685,480	30,030,267	1,119,888	24,402,206	81.55%	
099250902305001019690	INST EDUC ARZOBISPO	124,900,375	26,600,000	26,600,000	7,337,466	132,237,841	107,835,635	77,805,368	76,685,480	30,030,267	1,119,888	24,402,206	81.55%	
09925090230500101969001	RECURSOS PROPIOS	7,067,000			4,631,525	11,698,525	5,400,000	2,700,000	2,700,000	2,700,000		6,298,525	46.16%	
09925090230500101969001	Servicios financieros y s	67,000				67,000						67,000	0.00%	
09925090230500101969001	Remuneración servicios	7,000,000			4,631,525	11,631,525	5,400,000	2,700,000	2,700,000	2,700,000		6,231,525	46.43%	
09925090230500101969002	TRNASFERENCIAS N/A	117,833,375	26,600,000	26,600,000	2,653,657	120,487,032	102,435,635	75,105,368	73,985,480	27,330,267	1,119,888	18,051,397	85.02%	
09925090230500101969002	Otros bienes transportabl	20,000,000	16,200,000			36,200,000	35,781,409	30,528,042	30,528,042	5,253,367		418,591	98.84%	
09925090230500101969002	Otros productos metálico	10,000,000		10,000,000										
09925090230500101969002	Servicios financieros y s	33,375				33,375						33,375	0.00%	
09925090230500101969002	Remuneración servicios	10,000,000	900,000	6,200,000	933,475	5,633,475	5,097,960	1,130,500	1,130,500	3,967,460		535,515	90.49%	
09925090230500101969002	Prestación de servicios p	18,000,000		2,000,000	1,720,182	17,720,182	13,438,656	7,839,216	6,719,328	5,599,440	1,119,888	4,281,526	75.84%	
09925090230500101969002	Servicio de Teléfono	800,000		800,000										
09925090230500101969002	Servicios prestados de in	8,000,000				8,000,000	4,900,000	4,900,000	4,900,000			3,100,000	61.25%	
09925090230500101969002	Mantenimiento de infrae	20,000,000	9,500,000			29,500,000	25,077,610	12,567,610	12,567,610	12,510,000		4,422,390	85.01%	
09925090230500101969002	Transporte Escolar	6,000,000				6,000,000	6,000,000	6,000,000	6,000,000				100.00%	
09925090230500101969002	Actividades pedagógicas	25,000,000		7,600,000		17,400,000	12,140,000	12,140,000	12,140,000			5,260,000	69.77%	
09925090230500101969003	TRANSFERENCIAS MI				42,065	42,065						42,065	0.00%	
09925090230500101969003	Prestación de servicios p				42,065	42,065						42,065	0.00%	
09925090230500101969004	PRESUPUESTO PARTI				10,219	10,219						10,219	0.00%	
09925090230500101969004	Prestación de servicios p				10,219	10,219						10,219	0.00%	


 BENJAMÍN MARTINEZ LEMOS
 RECTOR


 JORGE IVÁN MUÑOZ MUÑOZ
 TESORERO