


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	124,900,375	26,600,000	26,600,000	7,337,466		132,237,841	111,177,635	100,700,450	99,580,562	10,477,185	1,119,888	21,060,206	84.07%
09925	925	124,900,375	26,600,000	26,600,000	7,337,466		132,237,841	111,177,635	100,700,450	99,580,562	10,477,185	1,119,888	21,060,206	84.07%
099250902	BARRIOS DE JESUS	124,900,375	26,600,000	26,600,000	7,337,466		132,237,841	111,177,635	100,700,450	99,580,562	10,477,185	1,119,888	21,060,206	84.07%
09925090230500101969001	Servicios financieros y se	67,000					67,000						67,000	0.00%
09925090230500101969001	Remuneración servicios t	7,000,000			4,631,525		11,631,525	5,400,000	2,700,000	2,700,000	2,700,000		6,231,525	46.43%
09925090230500101969002	Otros bienes transportabl	20,000,000	16,200,000				36,200,000	35,781,409	33,148,888	33,148,888	2,632,521		418,591	98.84%
09925090230500101969002	Otros productos metálico	10,000,000		10,000,000										
09925090230500101969002	Servicios financieros y se	33,375					33,375						33,375	0.00%
09925090230500101969002	Remuneración servicios t	10,000,000	900,000	6,200,000	933,475		5,633,475	5,097,960	3,312,960	3,312,960	1,785,000		535,515	90.49%
09925090230500101969002	Prestación de servicios pr	18,000,000		2,000,000	1,720,182		17,720,182	13,438,656	10,078,992	8,959,104	3,359,664	1,119,888	4,281,526	75.84%
09925090230500101969002	Servicio de Teléfono	800,000		800,000										
09925090230500101969002	Servicios prestados de im	8,000,000					8,000,000	4,900,000	4,900,000	4,900,000			3,100,000	61.25%
09925090230500101969002	Mantenimiento de infraes	20,000,000	9,500,000				29,500,000	28,419,610	28,419,610	28,419,610			1,080,390	96.34%
09925090230500101969002	Transporte Escolar	6,000,000					6,000,000	6,000,000	6,000,000	6,000,000				100.00%
09925090230500101969002	Actividades pedagógicas,	25,000,000		7,600,000			17,400,000	12,140,000	12,140,000	12,140,000			5,260,000	69.77%
09925090230500101969003	Prestación de servicios pr				42,065		42,065						42,065	0.00%
09925090230500101969004	Prestación de servicios pr				10,219		10,219						10,219	0.00%


 BENJAMIN MARTINEZ LEMOS
 RECTOR