


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	124,900,375	26,600,000	26,600,000	35,689,815	160,590,190	111,177,635	108,937,859	107,817,971	2,239,776	1,119,888	49,412,555	69.23%	
09925	925	124,900,375	26,600,000	26,600,000	35,689,815	160,590,190	111,177,635	108,937,859	107,817,971	2,239,776	1,119,888	49,412,555	69.23%	
099250902	BARRIOS DE JESUS	124,900,375	26,600,000	26,600,000	35,689,815	160,590,190	111,177,635	108,937,859	107,817,971	2,239,776	1,119,888	49,412,555	69.23%	
099250902305001019690	INST EDUC ARZOBISPO	124,900,375	26,600,000	26,600,000	35,689,815	160,590,190	111,177,635	108,937,859	107,817,971	2,239,776	1,119,888	49,412,555	69.23%	
09925090230500101969001	RECURSOS PROPIOS	7,067,000			4,631,525	11,698,525	5,400,000	5,400,000	5,400,000			6,298,525	46.16%	
09925090230500101969001	Servicios financieros y s	67,000				67,000						67,000	0.00%	
09925090230500101969001	Remuneración servicios	7,000,000			4,631,525	11,631,525	5,400,000	5,400,000	5,400,000			6,231,525	46.43%	
09925090230500101969002	TRNASFERENCIAS NA	117,833,375	26,600,000	26,600,000	31,006,006	148,839,381	105,777,635	103,537,859	102,417,971	2,239,776	1,119,888	43,061,746	71.07%	
09925090230500101969002	Otros bienes transportabl	20,000,000	16,200,000		2,652,349	38,852,349	35,781,409	35,781,409	35,781,409			3,070,940	92.10%	
09925090230500101969002	Otros productos metálicc	10,000,000		10,000,000										
09925090230500101969002	Servicios financieros y s	33,375				33,375						33,375	0.00%	
09925090230500101969002	Remuneración servicios	10,000,000	900,000	6,200,000	933,475	5,633,475	5,097,960	5,097,960	5,097,960			535,515	90.49%	
09925090230500101969002	Prestación de servicios p	18,000,000		2,000,000	1,720,182	17,720,182	13,438,656	11,198,880	10,078,992	2,239,776	1,119,888	4,281,526	75.84%	
09925090230500101969002	Servicio de Teléfono	800,000		800,000										
09925090230500101969002	Servicios prestados de in	8,000,000			10,000,000	18,000,000	4,900,000	4,900,000	4,900,000			13,100,000	27.22%	
09925090230500101969002	Mantenimiento de infrae	20,000,000	9,500,000		7,500,000	37,000,000	28,419,610	28,419,610	28,419,610			8,580,390	76.81%	
09925090230500101969002	Transporte Escolar	6,000,000				6,000,000	6,000,000	6,000,000	6,000,000				100.00%	
09925090230500101969002	Actividades pedagógicas	25,000,000		7,600,000	8,200,000	25,600,000	12,140,000	12,140,000	12,140,000			13,460,000	47.42%	
09925090230500101969003	TRANSFERENCIAS MI				42,065	42,065						42,065	0.00%	
09925090230500101969003	Prestación de servicios p				42,065	42,065						42,065	0.00%	
09925090230500101969004	PRESUPUESTO PARTI				10,219	10,219						10,219	0.00%	
09925090230500101969004	Prestación de servicios p				10,219	10,219						10,219	0.00%	

  
 BENJAMIN MARTINEZ LEMOS  
 RECTOR

  
 JORGE IVAN MUÑOZ MUÑOZ  
 TESORERO