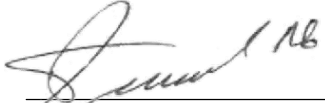


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>															
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		SALDO APROPIACION	%EJEC				
			TRASLADOS		ADICIONES					REDUCCIONES	COMPROMISOS			OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES
			CREDITOS	CONTRACRE													
09	BUENOS AIRES	124,900,375	16,200,000	16,200,000	7,337,466												
09925	925	124,900,375	16,200,000	16,200,000	7,337,466												
099250902	BARRIOS DE JESUS	124,900,375	16,200,000	16,200,000	7,337,466												
09925090230500101969001	Servicios financieros y se	67,000				67,000						67,000	0.00%				
09925090230500101969001	Remuneración servicios t	7,000,000			4,631,525	11,631,525	5,400,000	2,700,000	2,700,000	2,700,000		6,231,525	46.43%				
09925090230500101969002	Otros bienes transportabl	20,000,000	16,200,000			36,200,000	35,781,409	30,528,042	27,912,045	5,253,367	2,615,997	418,591	98.84%				
09925090230500101969002	Otros productos metálico	10,000,000		10,000,000													
09925090230500101969002	Servicios financieros y se	33,375				33,375						33,375	0.00%				
09925090230500101969002	Remuneración servicios t	10,000,000		6,200,000	933,475	4,733,475	4,403,000	1,130,500		3,272,500	1,130,500	330,475	93.02%				
09925090230500101969002	Prestación de servicios pi	18,000,000			1,720,182	19,720,182	13,438,656	6,719,328	5,599,440	6,719,328	1,119,888	6,281,526	68.15%				
09925090230500101969002	Servicio de Teléfono	800,000				800,000						800,000	0.00%				
09925090230500101969002	Servicios prestados de im	8,000,000				8,000,000	4,900,000	4,900,000	4,900,000			3,100,000	61.25%				
09925090230500101969002	Mantenimiento de infraes	20,000,000				20,000,000	19,817,610	12,567,610	10,807,537	7,250,000	1,760,073	182,390	99.09%				
09925090230500101969002	Transporte Escolar	6,000,000				6,000,000	6,000,000	6,000,000	6,000,000				100.00%				
09925090230500101969002	Actividades pedagógicas,	25,000,000				25,000,000	12,140,000	12,140,000	12,140,000			12,860,000	48.56%				
09925090230500101969003	Prestación de servicios pi				42,065	42,065						42,065	0.00%				
09925090230500101969004	Prestación de servicios pi				10,219	10,219						10,219	0.00%				


 BENJAMIN MARTINEZ LEMOS
 RECTOR