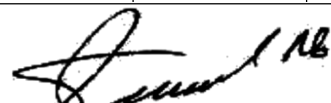


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>													
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		SALDO APROPIACION	%EJEC				
			TRASLADOS		ADICIONES					REDUCCIONES	COMPROMISOS			OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES
			CREDITOS	CONTRACRE													
09	BUENOS AIRES	124.900,375	16.200,000	16.200,000	7.337,466	132.237,841	69,789,975	25,989,189	24,869,301	43,800,786	1,119,888	62,447,866	52.78%				
09925	925	124.900,375	16.200,000	16.200,000	7.337,466	132.237,841	69,789,975	25,989,189	24,869,301	43,800,786	1,119,888	62,447,866	52.78%				
099250902	BARRIOS DE JESUS	124.900,375	16.200,000	16.200,000	7.337,466	132.237,841	69,789,975	25,989,189	24,869,301	43,800,786	1,119,888	62,447,866	52.78%				
09925090230500101969001	Servicios financieros y se	67,000				67,000						67,000	0.00%				
09925090230500101969001	Remuneración servicios t	7,000,000			4,631,525	11,631,525	5,400,000	2,700,000	2,700,000	2,700,000		6,231,525	46.43%				
09925090230500101969002	Otros bienes transportabl	20,000,000	16,200,000			36,200,000	35,781,409	19,929,525	19,929,525	15,851,884		418,591	98.84%				
09925090230500101969002	Otros productos metálico	10,000,000		10,000,000													
09925090230500101969002	Servicios financieros y se	33,375				33,375						33,375	0.00%				
09925090230500101969002	Remuneración servicios t	10,000,000		6,200,000	933,475	4,733,475	4,403,000			4,403,000		330,475	93.02%				
09925090230500101969002	Prestación de servicios pi	18,000,000			1,720,182	19,720,182	13,438,656	3,359,664	2,239,776	10,078,992	1,119,888	6,281,526	68.15%				
09925090230500101969002	Servicio de Teléfono	800,000				800,000						800,000	0.00%				
09925090230500101969002	Servicios prestados de im	8,000,000				8,000,000	4,900,000			4,900,000		3,100,000	61.25%				
09925090230500101969002	Mantenimiento de infraes	20,000,000				20,000,000	5,866,910			5,866,910		14,133,090	29.33%				
09925090230500101969002	Transporte Escolar	6,000,000				6,000,000						6,000,000	0.00%				
09925090230500101969002	Actividades pedagógicas,	25,000,000				25,000,000						25,000,000	0.00%				
09925090230500101969003	Prestación de servicios pi				42,065	42,065						42,065	0.00%				
09925090230500101969004	Prestación de servicios pi				10,219	10,219						10,219	0.00%				


 BENJAMIN MARTINEZ LEMOS
 RECTOR