

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	100,484,000	23,215,802	23,215,802	77,214,942	177,698,942	90,188,129	60,541,111	59,441,111	29,647,018	1,100,000	87,510,813	50.75%	
16934	934	100,484,000	23,215,802	23,215,802	77,214,942	177,698,942	90,188,129	60,541,111	59,441,111	29,647,018	1,100,000	87,510,813	50.75%	
169341613	ALTAVISTA	100,484,000	23,215,802	23,215,802	77,214,942	177,698,942	90,188,129	60,541,111	59,441,111	29,647,018	1,100,000	87,510,813	50.75%	
169341613105001006181	INSTITUCION EDUCA	100,484,000	23,215,802	23,215,802	77,214,942	177,698,942	90,188,129	60,541,111	59,441,111	29,647,018	1,100,000	87,510,813	50.75%	
16934161310500100618101	RECURSOS PROPIOS	4,445,000			4,340,656	8,785,656	4,340,656	4,340,656	4,340,656			4,445,000	49.41%	
16934161310500100618101	Otros bienes transportabl	3,905,000				3,905,000						3,905,000	0.00%	
16934161310500100618101	Servicios de distribución	490,000				490,000						490,000	0.00%	
16934161310500100618101	Servicios financieros y se	50,000				50,000						50,000	0.00%	
16934161310500100618101	Prestación de servicios pr				4,340,656	4,340,656	4,340,656	4,340,656	4,340,656				100.00%	
16934161310500100618102	TRANSFERENCIAS N/	96,039,000	23,215,802	23,215,802	72,871,921	168,910,921	85,847,473	56,200,455	55,100,455	29,647,018	1,100,000	83,063,448	50.82%	
16934161310500100618102	Otros bienes transportabl	12,000,000	3,000,000			15,000,000	6,424,810	6,424,810	6,424,810			8,575,190	42.83%	
16934161310500100618102	Otros productos metálico	5,000,000	18,815,802		2,145,313	25,961,115	19,936,492	19,936,492	19,936,492			6,024,623	76.79%	
16934161310500100618102	Servicios financieros y se	50,000				50,000	50,000			50,000			100.00%	
16934161310500100618102	Remuneración servicios t	13,589,000			4,000,000	17,589,000	5,277,638	4,575,538	4,575,538	702,100		12,311,362	30.01%	
16934161310500100618102	Prestación de servicios pr	13,200,000		4,400,000	59,344	8,859,344	8,859,344	3,359,344	2,259,344	5,500,000	1,100,000		100.00%	
16934161310500100618102	Servicios prestados de im	4,000,000	1,400,000			5,400,000	3,867,500	1,190,000	1,190,000	2,677,500		1,532,500	71.62%	
16934161310500100618102	Mantenimiento de infraes	20,000,000				20,000,000	19,984,464	3,187,046	3,187,046	16,797,418		15,536	99.92%	
16934161310500100618102	FI - construccion general				6,000,000	6,000,000						6,000,000	0.00%	
16934161310500100618102	PI - construccion general				14,000,000	14,000,000						14,000,000	0.00%	
16934161310500100618102	Dotacion institucional de	16,200,000		18,815,802	8,839,802	6,224,000	5,236,000	5,236,000	5,236,000			988,000	84.13%	
16934161310500100618102	Actividades pedagógicas,	7,000,000				7,000,000	7,000,000	3,080,000	3,080,000	3,920,000			100.00%	
16934161310500100618102	Dotacion institucional de	5,000,000				5,000,000						5,000,000	0.00%	
16934161310500100618102	FI - Dotacion, menaje, su				26,478,506	26,478,506						26,478,506	0.00%	
16934161310500100618102	PI - Dotacion, menaje, su				11,348,956	11,348,956	9,211,225	9,211,225	9,211,225			2,137,731	81.16%	
16934161310500100618103	TRANSFERENCIAS MI				2,365	2,365						2,365	0.00%	
16934161310500100618103	Servicios financieros y se				2,365	2,365						2,365	0.00%	

MARIA DEL ROSARIO TABARES BÚILES
RECTOR

MARIA YURY ALVAREZ TABARES
TESORERO