
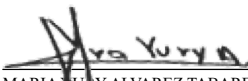


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>														
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		%EJEC				
			TRASLADOS		ADICIONES					REDUCCIONES	COMPROMISOS		OBLIGACIONES	PAGOS	SALDO OBLIGACIONES	SALDO APROPIACION
			CREDITOS	CONTRACRE												
16	BELEN	69,997,000	8,000,000	8,000,000	41,477,483	111,474,483	82,824,279	70,918,057	69,918,057	11,906,222	1,000,000	28,650,204	74.30%			
16934	934	69,997,000	8,000,000	8,000,000	41,477,483	111,474,483	82,824,279	70,918,057	69,918,057	11,906,222	1,000,000	28,650,204	74.30%			
169341613	ALTAVISTA	69,997,000	8,000,000	8,000,000	41,477,483	111,474,483	82,824,279	70,918,057	69,918,057	11,906,222	1,000,000	28,650,204	74.30%			
169341613105001006181	INSTITUCION EDUCA	69,997,000	8,000,000	8,000,000	41,477,483	111,474,483	82,824,279	70,918,057	69,918,057	11,906,222	1,000,000	28,650,204	74.30%			
16934161310500100618101	RECURSOS PROPIOS	4,655,000	400,000	400,000	6,928,544	11,583,544	7,250,000	7,249,253	7,249,253	747		4,333,544	62.59%			
16934161310500100618101	Otros bienes transportabl	4,605,000		400,000		4,205,000						4,205,000	0.00%			
16934161310500100618101	Servicios financieros y se	50,000			50,000	100,000	50,000	49,253	49,253	747		50,000	50.00%			
16934161310500100618101	Prestación de servicios pr		400,000			400,000	400,000	400,000	400,000				100.00%			
16934161310500100618101	Mantenimiento de infraes				2,078,544	2,078,544	2,000,000	2,000,000	2,000,000			78,544	96.22%			
16934161310500100618101	Dotacion institucional de				4,800,000	4,800,000	4,800,000	4,800,000	4,800,000				100.00%			
16934161310500100618102	TRANSFERENCIAS NA	65,342,000	7,600,000	7,600,000	34,546,574	99,888,574	75,574,279	63,668,804	62,668,804	11,905,475	1,000,000	24,314,295	75.66%			
16934161310500100618102	Otros bienes transportabl	14,000,000				14,000,000	11,509,447	11,509,447	11,509,447			2,490,553	82.21%			
16934161310500100618102	Otros productos metálico		4,000,000			4,000,000						4,000,000	0.00%			
16934161310500100618102	Servicios de distribución				500,000	500,000						500,000	0.00%			
16934161310500100618102	Servicios financieros y se				49,019	49,019	49,019	30,344	30,344	18,675			100.00%			
16934161310500100618102	Remuneración servicios t	9,000,000		3,600,000	9,797,555	15,197,555	5,557,000	5,557,000	5,557,000			9,640,555	36.57%			
16934161310500100618102	Prestación de servicios pr	12,000,000	3,600,000	4,000,000		11,600,000	11,600,000	8,600,000	7,600,000	3,000,000	1,000,000		100.00%			
16934161310500100618102	Servicios prestados de im	2,342,000				2,342,000						2,342,000	0.00%			
16934161310500100618102	Mantenimiento de infraes	10,000,000			6,000,000	16,000,000	16,000,000	8,973,000	8,973,000	7,027,000			100.00%			
16934161310500100618102	Dotacion institucional de	10,000,000			18,200,000	28,200,000	25,858,813	25,858,813	25,858,813			2,341,187	91.70%			
16934161310500100618102	Actividades pedagógicas.	5,000,000				5,000,000	5,000,000	3,140,200	3,140,200	1,859,800			100.00%			
16934161310500100618102	Dotacion institucional de	3,000,000				3,000,000						3,000,000	0.00%			
16934161310500100618103	TRANSFERENCIAS MI				2,365	2,365						2,365	0.00%			
16934161310500100618103	Servicios financieros y se				2,365	2,365						2,365	0.00%			


 MARIA DEL ROSARIO TABARES BULES
 RECTOR


 MARIA URU Y ALVAREZ TABARES
 TESORERO