

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	69,997,000	8,000,000	8,000,000	41,477,483	111,474,483	97,222,565	93,231,903	89,928,063	3,990,662	3,303,840	14,251,918	87.22%	
16934	934	69,997,000	8,000,000	8,000,000	41,477,483	111,474,483	97,222,565	93,231,903	89,928,063	3,990,662	3,303,840	14,251,918	87.22%	
169341613	ALTAVISTA	69,997,000	8,000,000	8,000,000	41,477,483	111,474,483	97,222,565	93,231,903	89,928,063	3,990,662	3,303,840	14,251,918	87.22%	
169341613105001006181	INSTITUCION EDUCA	69,997,000	8,000,000	8,000,000	41,477,483	111,474,483	97,222,565	93,231,903	89,928,063	3,990,662	3,303,840	14,251,918	87.22%	
16934161310500100618101	RECURSOS PROPIOS	4,655,000	400,000	400,000	6,928,544	11,583,544	7,250,000	7,249,253	7,249,253	747		4,333,544	62.59%	
16934161310500100618101	Otros bienes transportabl	4,605,000		400,000		4,205,000						4,205,000	0.00%	
16934161310500100618101	Servicios financieros y se	50,000			50,000	100,000	50,000	49,253	49,253	747		50,000	50.00%	
16934161310500100618101	Prestación de servicios pr		400,000			400,000	400,000	400,000	400,000				100.00%	
16934161310500100618101	Mantenimiento de infraes				2,078,544	2,078,544	2,000,000	2,000,000	2,000,000			78,544	96.22%	
16934161310500100618101	Dotacion institucional de				4,800,000	4,800,000	4,800,000	4,800,000	4,800,000				100.00%	
16934161310500100618102	TRANSFERENCIAS NA	65,342,000	7,600,000	7,600,000	34,546,574	99,888,574	89,972,565	85,982,650	82,678,810	3,989,915	3,303,840	9,916,009	90.07%	
16934161310500100618102	Otros bienes transportabl	14,000,000				14,000,000	13,313,487	13,313,487	11,509,447		1,804,040	686,513	95.10%	
16934161310500100618102	Otros productos metálico		4,000,000			4,000,000	3,922,500	3,922,500	3,922,500			77,500	98.06%	
16934161310500100618102	Servicios de distribución				500,000	500,000						500,000	0.00%	
16934161310500100618102	Servicios financieros y se				49,019	49,019	49,019	36,104	36,104	12,915			100.00%	
16934161310500100618102	Remuneración servicios t	9,000,000		3,600,000	9,797,555	15,197,555	8,980,200	8,980,200	8,480,400		499,800	6,217,355	59.09%	
16934161310500100618102	Prestación de servicios pr	12,000,000	3,600,000	4,000,000		11,600,000	11,600,000	10,600,000	9,600,000	1,000,000	1,000,000		100.00%	
16934161310500100618102	Servicios prestados de im	2,342,000				2,342,000	2,249,695	2,249,695	2,249,695			92,305	96.06%	
16934161310500100618102	Mantenimiento de infraes	10,000,000			6,000,000	16,000,000	16,000,000	13,024,000	13,024,000	2,976,000			100.00%	
16934161310500100618102	Dotacion institucional de	10,000,000			18,200,000	28,200,000	25,858,813	25,858,813	25,858,813			2,341,187	91.70%	
16934161310500100618102	Actividades pedagógicas.	5,000,000				5,000,000	5,000,000	4,999,000	4,999,000	1,000			100.00%	
16934161310500100618102	Dotacion institucional de	3,000,000				3,000,000	2,998,851	2,998,851	2,998,851			1,149	99.96%	
16934161310500100618103	TRANSFERENCIAS MI				2,365	2,365						2,365	0.00%	
16934161310500100618103	Servicios financieros y se				2,365	2,365						2,365	0.00%	

MARIA DEL ROSARIO TABARES BUILES  
RECTOR

MARIA FURY ALVAREZ TABARES  
TESORERO