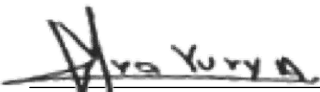


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	69,997,000	4,000,000	4,000,000	41,477,483	111,474,483	33,391,165	13,673,610	12,673,610	19,717,555	1,000,000	78,083,318	29.95%	
16934	934	69,997,000	4,000,000	4,000,000	41,477,483	111,474,483	33,391,165	13,673,610	12,673,610	19,717,555	1,000,000	78,083,318	29.95%	
169341613	ALTAVISTA	69,997,000	4,000,000	4,000,000	41,477,483	111,474,483	33,391,165	13,673,610	12,673,610	19,717,555	1,000,000	78,083,318	29.95%	
169341613105001006181	INSTITUCION EDUCACIONAL	69,997,000	4,000,000	4,000,000	41,477,483	111,474,483	33,391,165	13,673,610	12,673,610	19,717,555	1,000,000	78,083,318	29.95%	
16934161310500100618101	RECURSOS PROPIOS	4,655,000	400,000	400,000	6,928,544	11,583,544	5,250,000	5,229,166	5,229,166	20,834		6,333,544	45.32%	
16934161310500100618101	Otros bienes transportables	4,605,000		400,000		4,205,000						4,205,000	0.00%	
16934161310500100618101	Servicios financieros y seguros	50,000			50,000	100,000	50,000	29,166	29,166	20,834		50,000	50.00%	
16934161310500100618101	Prestación de servicios profesionales		400,000			400,000	400,000	400,000	400,000				100.00%	
16934161310500100618101	Mantenimiento de infraestructura				2,078,544	2,078,544						2,078,544	0.00%	
16934161310500100618101	Dotación institucional de personal				4,800,000	4,800,000	4,800,000	4,800,000	4,800,000				100.00%	
16934161310500100618102	TRANSFERENCIAS Nacionales	65,342,000	3,600,000	3,600,000	34,546,574	99,888,574	28,141,165	8,444,444	7,444,444	19,696,721	1,000,000	71,747,409	28.17%	
16934161310500100618102	Otros bienes transportables	14,000,000				14,000,000						14,000,000	0.00%	
16934161310500100618102	Servicios de distribución				500,000	500,000						500,000	0.00%	
16934161310500100618102	Servicios financieros y seguros				49,019	49,019	49,019	19,444	19,444	29,575			100.00%	
16934161310500100618102	Remuneración servicios técnicos	9,000,000		3,600,000	9,797,555	15,197,555	3,625,000	3,625,000	3,625,000			11,572,555	23.85%	
16934161310500100618102	Prestación de servicios profesionales	12,000,000	3,600,000			15,600,000	11,600,000	4,600,000	3,600,000	7,000,000	1,000,000	4,000,000	74.36%	
16934161310500100618102	Servicios prestados de instituciones	2,342,000				2,342,000						2,342,000	0.00%	
16934161310500100618102	Mantenimiento de infraestructura	10,000,000			6,000,000	16,000,000	4,000,000			4,000,000		12,000,000	25.00%	
16934161310500100618102	Dotación institucional de personal	10,000,000			18,200,000	28,200,000	3,867,146	200,000	200,000	3,667,146		24,332,854	13.71%	
16934161310500100618102	Actividades pedagógicas, culturales y deportivas	5,000,000				5,000,000	5,000,000			5,000,000			100.00%	
16934161310500100618102	Dotación institucional de personal	3,000,000				3,000,000						3,000,000	0.00%	
16934161310500100618103	TRANSFERENCIAS Municipales				2,365	2,365						2,365	0.00%	
16934161310500100618103	Servicios financieros y seguros				2,365	2,365						2,365	0.00%	

  
 MARIA DEL ROSARIO TABARES BUILES  
 RECTOR

  
 MARLYURY ALVAREZ TABARES  
 TESORERO