
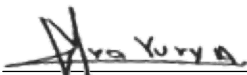


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	69,997,000	4,000,000	4,000,000	41,477,483		111,474,483	57,228,298	44,183,339	43,183,339	13,044,959	1,000,000	54,246,185	51.34%
16934	934	69,997,000	4,000,000	4,000,000	41,477,483		111,474,483	57,228,298	44,183,339	43,183,339	13,044,959	1,000,000	54,246,185	51.34%
169341613	ALTAVISTA	69,997,000	4,000,000	4,000,000	41,477,483		111,474,483	57,228,298	44,183,339	43,183,339	13,044,959	1,000,000	54,246,185	51.34%
169341613105001006181	INSTITUCION EDUCA	69,997,000	4,000,000	4,000,000	41,477,483		111,474,483	57,228,298	44,183,339	43,183,339	13,044,959	1,000,000	54,246,185	51.34%
16934161310500100618101	RECURSOS PROPIOS	4,655,000	400,000	400,000	6,928,544		11,583,544	5,250,000	5,229,166	5,229,166	20,834		6,333,544	45.32%
16934161310500100618101	Otros bienes transportabl	4,605,000		400,000			4,205,000						4,205,000	0.00%
16934161310500100618101	Servicios financieros y se	50,000			50,000		100,000	50,000	29,166	29,166	20,834		50,000	50.00%
16934161310500100618101	Prestación de servicios pr		400,000				400,000	400,000	400,000	400,000				100.00%
16934161310500100618101	Mantenimiento de infraes				2,078,544		2,078,544						2,078,544	0.00%
16934161310500100618101	Dotacion institucional de				4,800,000		4,800,000	4,800,000	4,800,000	4,800,000				100.00%
16934161310500100618102	TRANSFERENCIAS NA	65,342,000	3,600,000	3,600,000	34,546,574		99,888,574	51,978,298	38,954,173	37,954,173	13,024,125	1,000,000	47,910,276	52.04%
16934161310500100618102	Otros bienes transportabl	14,000,000					14,000,000	11,509,447	11,509,447	11,509,447			2,490,553	82.21%
16934161310500100618102	Servicios de distribución				500,000		500,000						500,000	0.00%
16934161310500100618102	Servicios financieros y se				49,019		49,019	49,019	24,894	24,894	24,125			100.00%
16934161310500100618102	Remuneración servicios t	9,000,000		3,600,000	9,797,555		15,197,555	3,625,000	3,625,000	3,625,000			11,572,555	23.85%
16934161310500100618102	Prestación de servicios pr	12,000,000	3,600,000				15,600,000	11,600,000	5,600,000	4,600,000	6,000,000	1,000,000	4,000,000	74.36%
16934161310500100618102	Servicios prestados de im	2,342,000					2,342,000						2,342,000	0.00%
16934161310500100618102	Mantenimiento de infraes	10,000,000			6,000,000		16,000,000	4,000,000	2,000,000	2,000,000	2,000,000		12,000,000	25.00%
16934161310500100618102	Dotacion institucional de	10,000,000			18,200,000		28,200,000	16,194,832	16,194,832	16,194,832			12,005,168	57.43%
16934161310500100618102	Actividades pedagógicas,	5,000,000					5,000,000	5,000,000			5,000,000			100.00%
16934161310500100618102	Dotacion institucional de	3,000,000					3,000,000						3,000,000	0.00%
16934161310500100618103	TRANSFERENCIAS MI				2,365		2,365						2,365	0.00%
16934161310500100618103	Servicios financieros y se				2,365		2,365						2,365	0.00%


 MARIA DEL ROSARIO TABARES BUILES
 RECTOR


 MARIA YURY ALVAREZ TABARES
 TESORERO