

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	69,997,000	4,000,000	4,000,000	41,477,483	111,474,483	57,228,298	45,662,339	45,662,339	11,565,959	54,246,185	51.34%		
16934	934	69,997,000	4,000,000	4,000,000	41,477,483	111,474,483	57,228,298	45,662,339	45,662,339	11,565,959	54,246,185	51.34%		
169341613	ALTAVISTA	69,997,000	4,000,000	4,000,000	41,477,483	111,474,483	57,228,298	45,662,339	45,662,339	11,565,959	54,246,185	51.34%		
169341613105001006181	INSTITUCION EDUCA	69,997,000	4,000,000	4,000,000	41,477,483	111,474,483	57,228,298	45,662,339	45,662,339	11,565,959	54,246,185	51.34%		
16934161310500100618101	RECURSOS PROPIOS	4,655,000	400,000	400,000	6,928,544	11,583,544	5,250,000	5,229,166	5,229,166	20,834	6,333,544	45.32%		
16934161310500100618101	Otros bienes transportabl	4,605,000		400,000		4,205,000					4,205,000	0.00%		
16934161310500100618101	Servicios financieros y se	50,000			50,000	100,000	50,000	29,166	29,166	20,834	50,000	50.00%		
16934161310500100618101	Prestación de servicios pr		400,000			400,000	400,000	400,000	400,000			100.00%		
16934161310500100618101	Mantenimiento de infraes				2,078,544	2,078,544					2,078,544	0.00%		
16934161310500100618101	Dotacion institucional de				4,800,000	4,800,000	4,800,000	4,800,000	4,800,000			100.00%		
16934161310500100618102	TRANSFERENCIAS NA	65,342,000	3,600,000	3,600,000	34,546,574	99,888,574	51,978,298	40,433,173	40,433,173	11,545,125	47,910,276	52.04%		
16934161310500100618102	Otros bienes transportabl	14,000,000				14,000,000	11,509,447	11,509,447	11,509,447		2,490,553	82.21%		
16934161310500100618102	Servicios de distribución				500,000	500,000					500,000	0.00%		
16934161310500100618102	Servicios financieros y se				49,019	49,019	49,019	24,894	24,894	24,125		100.00%		
16934161310500100618102	Remuneración servicios t	9,000,000		3,600,000	9,797,555	15,197,555	3,625,000	3,625,000	3,625,000		11,572,555	23.85%		
16934161310500100618102	Prestación de servicios pr	12,000,000	3,600,000			15,600,000	11,600,000	5,600,000	5,600,000	6,000,000	4,000,000	74.36%		
16934161310500100618102	Servicios prestados de im	2,342,000				2,342,000					2,342,000	0.00%		
16934161310500100618102	Mantenimiento de infraes	10,000,000			6,000,000	16,000,000	4,000,000	2,000,000	2,000,000	2,000,000	12,000,000	25.00%		
16934161310500100618102	Dotacion institucional de	10,000,000			18,200,000	28,200,000	16,194,832	16,194,832	16,194,832		12,005,168	57.43%		
16934161310500100618102	Actividades pedagógicas,	5,000,000				5,000,000	5,000,000	1,479,000	1,479,000	3,521,000		100.00%		
16934161310500100618102	Dotacion institucional de	3,000,000				3,000,000					3,000,000	0.00%		
16934161310500100618103	TRANSFERENCIAS MI				2,365	2,365					2,365	0.00%		
16934161310500100618103	Servicios financieros y se				2,365	2,365					2,365	0.00%		

MARIA DEL ROSARIO TABARES BUILES
 RECTORA

MARIA YURY ALVAREZ TABARES
 TESORERO