

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	69,997,000	4,000,000	4,000,000	10,779,928		80,776,928	12,724,019	9,048,610	8,048,610	3,675,409	1,000,000	68,052,909	15.75%
16934	934	69,997,000	4,000,000	4,000,000	10,779,928		80,776,928	12,724,019	9,048,610	8,048,610	3,675,409	1,000,000	68,052,909	15.75%
169341613	ALTAVISTA	69,997,000	4,000,000	4,000,000	10,779,928		80,776,928	12,724,019	9,048,610	8,048,610	3,675,409	1,000,000	68,052,909	15.75%
169341613105001006181	INSTITUCION EDUCA	69,997,000	4,000,000	4,000,000	10,779,928		80,776,928	12,724,019	9,048,610	8,048,610	3,675,409	1,000,000	68,052,909	15.75%
16934161310500100618101	RECURSOS PROPIOS	4,655,000	400,000	400,000	6,928,544		11,583,544	5,229,166	5,229,166		20,834		6,333,544	45.32%
16934161310500100618101	Otros bienes transportabl	4,605,000		400,000			4,205,000						4,205,000	0.00%
16934161310500100618101	Servicios financieros y se	50,000			50,000		100,000	50,000	29,166	29,166	20,834		50,000	50.00%
16934161310500100618101	Prestación de servicios p		400,000				400,000	400,000	400,000	400,000				100.00%
16934161310500100618101	Mantenimiento de infrae				2,078,544		2,078,544						2,078,544	0.00%
16934161310500100618101	Dotacion institucional de				4,800,000		4,800,000	4,800,000	4,800,000	4,800,000				100.00%
16934161310500100618102	TRNASFERENCIAS N/	65,342,000	3,600,000	3,600,000	3,849,019		69,191,019	7,474,019	3,819,444	2,819,444	3,654,575	1,000,000	61,717,000	10.80%
16934161310500100618102	Otros bienes transportabl	14,000,000					14,000,000						14,000,000	0.00%
16934161310500100618102	Servicios financieros y se				49,019		49,019	49,019	19,444	19,444	29,575			100.00%
16934161310500100618102	Remuneración servicios	9,000,000		3,600,000	3,600,000		9,000,000	3,625,000			3,625,000		5,375,000	40.28%
16934161310500100618102	Prestación de servicios p	12,000,000	3,600,000				15,600,000	3,600,000	3,600,000	2,600,000		1,000,000	12,000,000	23.08%
16934161310500100618102	Servicios prestados de in	2,342,000					2,342,000						2,342,000	0.00%
16934161310500100618102	Mantenimiento de infrae	10,000,000					10,000,000						10,000,000	0.00%
16934161310500100618102	Dotacion institucional de	10,000,000			200,000		10,200,000	200,000	200,000	200,000			10,000,000	1.96%
16934161310500100618102	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
16934161310500100618102	Dotacion institucional de	3,000,000					3,000,000						3,000,000	0.00%
16934161310500100618103	TRANSFERENCIAS MI				2,365		2,365						2,365	0.00%
16934161310500100618103	Servicios financieros y se				2,365		2,365						2,365	0.00%

MARIA DEL ROSARIO TABARES BUILES
 RECTOR

MARIA YURY ALVAREZ TABARES
 TESORERO