

RECURSOS ADMINISTRADOS RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	70,179,608	25,696,499	25,696,499	16,868,892	488,501	86,559,999	72,407,581	63,255,781	62,175,781	9,151,800	1,080,000	14,152,418	83.65%
16934	934	70,179,608	25,696,499	25,696,499	16,868,892	488,501	86,559,999	72,407,581	63,255,781	62,175,781	9,151,800	1,080,000	14,152,418	83.65%
169341613	ALTAVISTA	70,179,608	25,696,499	25,696,499	16,868,892	488,501	86,559,999	72,407,581	63,255,781	62,175,781	9,151,800	1,080,000	14,152,418	83.65%
169341613105001006181	INSTITUCION EDUCACIONAL	70,179,608	25,696,499	25,696,499	16,868,892	488,501	86,559,999	72,407,581	63,255,781	62,175,781	9,151,800	1,080,000	14,152,418	83.65%
16934161310500100618101	RECURSOS PROPIOS	4,340,000			4,174,604		8,514,604	700,000	18,445	18,445	681,555		7,814,604	8.22%
16934161310500100618101	Otros bienes transportables	2,000,000					2,000,000						2,000,000	0.00%
16934161310500100618101	Servicios financieros y seguros	700,000					700,000	700,000	18,445	18,445	681,555			100.00%
16934161310500100618101	Mantenimiento de infraestructura	1,640,000					1,640,000						1,640,000	0.00%
16934161310500100618101	Dotacion institucional de				4,174,604		4,174,604						4,174,604	0.00%
16934161310500100618102	TRNSFERENCIAS NACIONALES	65,839,608	25,696,499	25,696,499	11,684,288	488,501	77,035,395	70,697,581	62,229,701	61,149,701	8,467,880	1,080,000	6,337,814	91.77%
16934161310500100618102	Otros bienes transportables	12,000,000	10,836,499	2,000,000			20,836,499	20,407,611	20,407,611	20,407,611			428,888	97.94%
16934161310500100618102	Otros productos metálicos	11,400,000			11,400,000									
16934161310500100618102	Servicios de distribución	50,000					50,000						50,000	0.00%
16934161310500100618102	Servicios financieros y seguros	500,000					500,000						500,000	0.00%
16934161310500100618102	Remuneración servicios personales	10,000,000	2,000,000	3,460,000			8,540,000	8,037,730	5,119,850	5,119,850	2,917,880		502,270	94.12%
16934161310500100618102	Prestación de servicios personales	10,800,000		2,211,499	2,700,000	488,501	10,800,000	10,800,000	7,560,000	6,480,000	3,240,000	1,080,000		100.00%
16934161310500100618102	Servicios prestados de infraestructura	2,000,000					2,000,000						2,000,000	0.00%
16934161310500100618102	Mantenimiento de infraestructura	12,089,608		6,625,000			5,464,608	4,750,000	4,750,000	4,750,000			714,608	86.92%
16934161310500100618102	Dotacion institucional de		12,860,000		8,984,288		21,844,288	21,702,240	21,702,240	21,702,240			142,048	99.35%
16934161310500100618102	Actividades pedagógicas	5,000,000					5,000,000	5,000,000	2,690,000	2,690,000	2,310,000			100.00%
16934161310500100618102	Dotacion institucional de	2,000,000					2,000,000						2,000,000	0.00%
16934161310500100618103	TRANSFERENCIAS MUNICIPALES				1,010,000		1,010,000	1,010,000	1,007,635	1,007,635	2,365			100.00%
16934161310500100618103	Dotacion institucional de				1,010,000		1,010,000	1,010,000	1,007,635	1,007,635	2,365			100.00%

MARIA DEL ROSARIO TABARES BUILES
 RECTOR

MARIA YURY ALVAREZ TABARES
 TESORERO