

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	70,179,608	25,696,499	25,696,499	29,118,475	488,501	98,809,582	72,407,581	66,049,781	64,869,781	6,357,800	1,180,000	26,402,001	73.28%
16934	934	70,179,608	25,696,499	25,696,499	29,118,475	488,501	98,809,582	72,407,581	66,049,781	64,869,781	6,357,800	1,180,000	26,402,001	73.28%
169341613	ALTAVISTA	70,179,608	25,696,499	25,696,499	29,118,475	488,501	98,809,582	72,407,581	66,049,781	64,869,781	6,357,800	1,180,000	26,402,001	73.28%
169341613105001006181	INSTITUCION EDUCA	70,179,608	25,696,499	25,696,499	29,118,475	488,501	98,809,582	72,407,581	66,049,781	64,869,781	6,357,800	1,180,000	26,402,001	73.28%
16934161310500100618101	RECURSOS PROPIOS	4,340,000			4,174,604		8,514,604	700,000	18,445	18,445	681,555		7,814,604	8.22%
16934161310500100618101	Otros bienes transportabl	2,000,000					2,000,000						2,000,000	0.00%
16934161310500100618101	Servicios financieros y se	700,000					700,000	700,000	18,445	18,445	681,555			100.00%
16934161310500100618101	Mantenimiento de infrae	1,640,000					1,640,000						1,640,000	0.00%
16934161310500100618101	Dotacion institucional de				4,174,604		4,174,604						4,174,604	0.00%
16934161310500100618102	TRNASFERENCIAS N/	65,839,608	25,696,499	25,696,499	23,933,871	488,501	89,284,978	70,697,581	65,023,701	63,843,701	5,673,880	1,180,000	18,587,397	79.18%
16934161310500100618102	Otros bienes transportabl	12,000,000	10,836,499	2,000,000			20,836,499	20,407,611	20,407,611	20,407,611			428,888	97.94%
16934161310500100618102	Otros productos metálicc	11,400,000		11,400,000										
16934161310500100618102	Servicios de distribución	50,000					50,000						50,000	0.00%
16934161310500100618102	Servicios financieros y se	500,000					500,000						500,000	0.00%
16934161310500100618102	Remuneración servicios	10,000,000	2,000,000	3,460,000			8,540,000	8,037,730	5,119,850	5,119,850	2,917,880		502,270	94.12%
16934161310500100618102	Prestación de servicios p	10,800,000		2,211,499	2,700,000	488,501	10,800,000	10,800,000	8,740,000	7,560,000	2,060,000	1,180,000		100.00%
16934161310500100618102	Servicios prestados de in	2,000,000					2,000,000						2,000,000	0.00%
16934161310500100618102	Mantenimiento de infrae	12,089,608		6,625,000	2,000,000		7,464,608	4,750,000	4,750,000	4,750,000			2,714,608	63.63%
16934161310500100618102	Dotacion institucional de		12,860,000		17,984,288		30,844,288	21,702,240	21,702,240	21,702,240			9,142,048	70.36%
16934161310500100618102	Actividades pedagógicas	5,000,000			1,249,583		6,249,583	5,000,000	4,304,000	4,304,000	696,000		1,249,583	80.01%
16934161310500100618102	Dotacion institucional de	2,000,000					2,000,000						2,000,000	0.00%
16934161310500100618103	TRANSFERENCIAS MI				1,010,000		1,010,000	1,010,000	1,007,635	1,007,635	2,365			100.00%
16934161310500100618103	Dotacion institucional de				1,010,000		1,010,000	1,010,000	1,007,635	1,007,635	2,365			100.00%

MARIA DE L. ROSARIO TABARES BUILES
RECTOR

M^{ra} Yury A.
MARIA YURY ALVAREZ TABARES
TESORERO