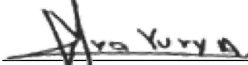


| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|------------------------------------------------------------|----------------------------|------------------------------------------------|----------------|------------|------------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|---------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 16 | BELEN | 70,179,608 | 25,696,499 | 25,696,499 | 29,118,475 | 488,501 | 98,809,582 | 89,139,781 | 87,462,540 | 78,074,112 | 1,677,241 | 9,388,428 | 9,669,801 | 90.21% |
| 16934 | 934 | 70,179,608 | 25,696,499 | 25,696,499 | 29,118,475 | 488,501 | 98,809,582 | 89,139,781 | 87,462,540 | 78,074,112 | 1,677,241 | 9,388,428 | 9,669,801 | 90.21% |
| 169341613 | ALTAVISTA | 70,179,608 | 25,696,499 | 25,696,499 | 29,118,475 | 488,501 | 98,809,582 | 89,139,781 | 87,462,540 | 78,074,112 | 1,677,241 | 9,388,428 | 9,669,801 | 90.21% |
| 169341613105001006181 | INSTITUCION EDUCA | 70,179,608 | 25,696,499 | 25,696,499 | 29,118,475 | 488,501 | 98,809,582 | 89,139,781 | 87,462,540 | 78,074,112 | 1,677,241 | 9,388,428 | 9,669,801 | 90.21% |
| 16934161310500100618101 | RECURSOS PROPIOS | 4,340,000 | | | 4,174,604 | | 8,514,604 | 2,708,718 | 2,114,842 | 106,124 | 593,876 | 2,008,718 | 5,805,886 | 31.81% |
| 16934161310500100618101 | Otros bienes transportabl | 2,000,000 | | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% |
| 16934161310500100618101 | Servicios financieros y se | 700,000 | | | | | 700,000 | 700,000 | 106,124 | 106,124 | 593,876 | | | 100.00% |
| 16934161310500100618101 | Mantenimiento de infraes | 1,640,000 | | | | | 1,640,000 | | | | | | 1,640,000 | 0.00% |
| 16934161310500100618101 | Dotacion institucional de | | | | 4,174,604 | | 4,174,604 | 2,008,718 | 2,008,718 | | | 2,008,718 | 2,165,886 | 48.12% |
| 16934161310500100618102 | TRNASFERENCIAS N/ | 65,839,608 | 25,696,499 | 25,696,499 | 23,933,871 | 488,501 | 89,284,978 | 85,421,063 | 84,340,063 | 76,960,353 | 1,081,000 | 7,379,710 | 3,863,915 | 95.67% |
| 16934161310500100618102 | Otros bienes transportabl | 12,000,000 | 10,836,499 | 2,000,000 | | | 20,836,499 | 20,407,611 | 20,407,611 | 20,407,611 | | | 428,888 | 97.94% |
| 16934161310500100618102 | Otros productos metálico | 11,400,000 | | 11,400,000 | | | | | | | | | | |
| 16934161310500100618102 | Servicios de distribución | 50,000 | | | | | 50,000 | | | | | | 50,000 | 0.00% |
| 16934161310500100618102 | Servicios financieros y se | 500,000 | | | | | 500,000 | | | | | | 500,000 | 0.00% |
| 16934161310500100618102 | Remuneración servicios t | 10,000,000 | 2,000,000 | 3,460,000 | | | 8,540,000 | 8,037,730 | 8,037,730 | 8,037,730 | | | 502,270 | 94.12% |
| 16934161310500100618102 | Prestación de servicios pr | 10,800,000 | | 2,211,499 | 2,700,000 | 488,501 | 10,800,000 | 10,800,000 | 9,720,000 | 8,640,000 | 1,080,000 | 1,080,000 | | 100.00% |
| 16934161310500100618102 | Servicios prestados de im | 2,000,000 | | | | | 2,000,000 | 1,993,250 | 1,993,250 | | | 1,993,250 | 6,750 | 99.66% |
| 16934161310500100618102 | Mantenimiento de infraes | 12,089,608 | | 6,625,000 | 2,000,000 | | 7,464,608 | 7,350,000 | 7,350,000 | 4,750,000 | | 2,600,000 | 114,608 | 98.46% |
| 16934161310500100618102 | Dotacion institucional de | | 12,860,000 | | 17,984,288 | | 30,844,288 | 30,126,012 | 30,126,012 | 30,126,012 | | | 718,276 | 97.67% |
| 16934161310500100618102 | Actividades pedagógicas, | 5,000,000 | | | 1,249,583 | | 6,249,583 | 5,000,000 | 4,999,000 | 4,999,000 | 1,000 | | 1,249,583 | 80.01% |
| 16934161310500100618102 | Dotacion institucional de | 2,000,000 | | | | | 2,000,000 | 1,706,460 | 1,706,460 | | | 1,706,460 | 293,540 | 85.32% |
| 16934161310500100618103 | TRANSFERENCIAS MI | | | | 1,010,000 | | 1,010,000 | 1,010,000 | 1,007,635 | 1,007,635 | 2,365 | | | 100.00% |
| 16934161310500100618103 | Dotacion institucional de | | | | 1,010,000 | | 1,010,000 | 1,010,000 | 1,007,635 | 1,007,635 | 2,365 | | | 100.00% |


 MARIA DEL ROSARIO TABARES BUILES
 RECTOR


 MARIA YURY ALVAREZ TABARES
 TESORERO