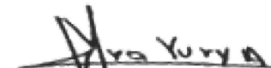


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	70,179,608	25,696,499	25,696,499	29,118,475	488,501	98,809,582	88,542,540	88,542,540	87,462,540		1,080,000	10,267,042	89.61%
16934	934	70,179,608	25,696,499	25,696,499	29,118,475	488,501	98,809,582	88,542,540	88,542,540	87,462,540		1,080,000	10,267,042	89.61%
169341613	ALTAVISTA	70,179,608	25,696,499	25,696,499	29,118,475	488,501	98,809,582	88,542,540	88,542,540	87,462,540		1,080,000	10,267,042	89.61%
169341613105001006181	INSTITUCION EDUCA	70,179,608	25,696,499	25,696,499	29,118,475	488,501	98,809,582	88,542,540	88,542,540	87,462,540		1,080,000	10,267,042	89.61%
16934161310500100618101	RECURSOS PROPIOS	4,340,000			4,174,604		8,514,604	2,114,842	2,114,842	2,114,842			6,399,762	24.84%
16934161310500100618101	Otros bienes transportabl	2,000,000					2,000,000						2,000,000	0.00%
16934161310500100618101	Servicios financieros y se	700,000					700,000	106,124	106,124	106,124			593,876	15.16%
16934161310500100618101	Mantenimiento de infraes	1,640,000					1,640,000						1,640,000	0.00%
16934161310500100618101	Dotacion institucional de				4,174,604		4,174,604	2,008,718	2,008,718	2,008,718			2,165,886	48.12%
16934161310500100618102	TRNASFERENCIAS NA	65,839,608	25,696,499	25,696,499	23,933,871	488,501	89,284,978	85,420,063	85,420,063	84,340,063		1,080,000	3,864,915	95.67%
16934161310500100618102	Otros bienes transportabl	12,000,000	10,836,499	2,000,000			20,836,499	20,407,611	20,407,611	20,407,611			428,888	97.94%
16934161310500100618102	Otros productos metálico	11,400,000			11,400,000									
16934161310500100618102	Servicios de distribución	50,000					50,000						50,000	0.00%
16934161310500100618102	Servicios financieros y se	500,000					500,000						500,000	0.00%
16934161310500100618102	Remuneración servicios t	10,000,000	2,000,000	3,460,000			8,540,000	8,037,730	8,037,730	8,037,730			502,270	94.12%
16934161310500100618102	Prestación de servicios pr	10,800,000		2,211,499	2,700,000	488,501	10,800,000	10,800,000	10,800,000	9,720,000		1,080,000		100.00%
16934161310500100618102	Servicios prestados de im	2,000,000					2,000,000	1,993,250	1,993,250	1,993,250			6,750	99.66%
16934161310500100618102	Mantenimiento de infraes	12,089,608		6,625,000	2,000,000		7,464,608	7,350,000	7,350,000	7,350,000			114,608	98.46%
16934161310500100618102	Dotacion institucional de		12,860,000		17,984,288		30,844,288	30,126,012	30,126,012	30,126,012			718,276	97.67%
16934161310500100618102	Actividades pedagógicas,	5,000,000			1,249,583		6,249,583	4,999,000	4,999,000	4,999,000			1,250,583	79.99%
16934161310500100618102	Dotacion institucional de	2,000,000					2,000,000	1,706,460	1,706,460	1,706,460			293,540	85.32%
16934161310500100618103	TRANSFERENCIAS M				1,010,000		1,010,000	1,007,635	1,007,635	1,007,635			2,365	99.77%
16934161310500100618103	Dotacion institucional de				1,010,000		1,010,000	1,007,635	1,007,635	1,007,635			2,365	99.77%


 MARIA DEL ROSARIO TABARES BUILES
 RECTOR


 MARIA YURY ALVAREZ TABARES
 TESORERO