

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	79,547,301	68,852,520	68,052,520	10,694,781	800,000	64,410,066	55.26%
16934	934	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	79,547,301	68,852,520	68,052,520	10,694,781	800,000	64,410,066	55.26%
169341613	ALTAVISTA	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	79,547,301	68,852,520	68,052,520	10,694,781	800,000	64,410,066	55.26%
169341613105001006181	INSTITUCION EDUCA	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	79,547,301	68,852,520	68,052,520	10,694,781	800,000	64,410,066	55.26%
1693416131050010061812	GASTOS	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	79,547,301	68,852,520	68,052,520	10,694,781	800,000	64,410,066	55.26%
16934161310500100618121	GASTOS DE FUNCION	54,400,000			35,524,554		89,924,554	56,697,427	49,212,020	48,412,020	7,485,407	800,000	33,227,127	63.05%
16934161310500100618121	GASTOS DE PERSONA	10,000,000			15,600,000		25,600,000	25,600,000	19,614,593	18,814,593	5,985,407	800,000		100.00%
16934161310500100618121	Remuneración servicios t	10,000,000			6,000,000		16,000,000	16,000,000	11,614,593	11,614,593	4,385,407			100.00%
16934161310500100618121	Prestación de servicios pr				9,600,000		9,600,000	9,600,000	8,000,000	7,200,000	1,600,000	800,000		100.00%
16934161310500100618121	GASTOS GENERALES	44,400,000			19,924,554		64,324,554	31,097,427	29,597,427	29,597,427	1,500,000		33,227,127	48.34%
16934161310500100618121	Compra de Equipos	17,100,000			13,000,000		30,100,000	5,485,078	5,485,078	5,485,078			24,614,922	18.22%
16934161310500100618121	Materiales y suministros	4,400,000					4,400,000						4,400,000	0.00%
16934161310500100618121	Materiales y suministros	17,470,000			6,907,019		24,377,019	23,123,774	23,123,774	23,123,774			1,253,245	94.86%
16934161310500100618121	Materiales y suministros				17,535		17,535	17,535	17,535	17,535				100.00%
16934161310500100618121	Otros Servicios Públicos	130,000					130,000						130,000	0.00%
16934161310500100618121	Impresos y publicaciones	4,000,000					4,000,000	1,500,000			1,500,000		2,500,000	37.50%
16934161310500100618121	Comisión Bancaria	1,000,000					1,000,000	710,430	710,430	710,430			289,570	71.04%
16934161310500100618121	Comisión Bancaria	300,000					300,000	260,610	260,610	260,610			39,390	86.87%
16934161310500100618122	GASTOS DE INVERSI	35,014,000	1,849,874	1,849,874	20,868,687	1,849,874	54,032,813	22,849,874	19,640,500	19,640,500	3,209,374		31,182,939	42.29%
16934161310500100618122	PROYECTOS DE FORT	10,000,000	1,849,874		9,925,320	1,849,874	19,925,320	4,849,874	3,325,000	3,325,000	1,524,874		15,075,446	24.34%
16934161310500100618122	Actividades pedagógicas,	3,000,000	1,849,874		1,849,874	1,849,874	4,849,874	4,849,874	3,325,000	3,325,000	1,524,874			100.00%
16934161310500100618122	Dotacion institucional de				8,075,446		8,075,446						8,075,446	0.00%
16934161310500100618122	Dotacion institucional de	7,000,000					7,000,000						7,000,000	0.00%
16934161310500100618122	PROYECTOS DE INFR	25,014,000		1,849,874	10,943,367		34,107,493	18,000,000	16,315,500	16,315,500	1,684,500		16,107,493	52.77%
16934161310500100618122	Mantenimiento de infraes	25,014,000		1,849,874	10,943,367		34,107,493	18,000,000	16,315,500	16,315,500	1,684,500		16,107,493	52.77%

Gloria Cecilia Gutierrez
 GLORIA CECILIA GUTIERREZ ZAPATA
 RECTOR

Marcela Gonzalez A
 MONICA MARCELA GONZALEZ
 TESORERO