

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	120,663,802	113,626,361	112,826,361	7,037,441	800,000	23,293,565	83.82%
16934	934	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	120,663,802	113,626,361	112,826,361	7,037,441	800,000	23,293,565	83.82%
169341613	ALTAVISTA	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	120,663,802	113,626,361	112,826,361	7,037,441	800,000	23,293,565	83.82%
169341613105001006181	INSTITUCION EDUCA	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	120,663,802	113,626,361	112,826,361	7,037,441	800,000	23,293,565	83.82%
1693416131050010061812	GASTOS	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	120,663,802	113,626,361	112,826,361	7,037,441	800,000	23,293,565	83.82%
16934161310500100618121	GASTOS DE FUNCION	54,400,000			35,524,554		89,924,554	74,813,928	69,493,461	68,693,461	5,320,467	800,000	15,110,626	83.20%
16934161310500100618121	GASTOS DE PERSONA	10,000,000			15,600,000		25,600,000	25,600,000	20,414,593	19,614,593	5,185,407	800,000		100.00%
16934161310500100618121	Remuneración servicios t	10,000,000			6,000,000		16,000,000	16,000,000	11,614,593	11,614,593	4,385,407			100.00%
16934161310500100618121	Prestación de servicios pr				9,600,000		9,600,000	9,600,000	8,800,000	8,000,000	800,000	800,000		100.00%
16934161310500100618121	GASTOS GENERALES	44,400,000			19,924,554		64,324,554	49,213,928	49,078,868	49,078,868	135,060		15,110,626	76.51%
16934161310500100618121	Compra de Equipos	17,100,000			13,000,000		30,100,000	23,485,078	23,485,018	23,485,018	60		6,614,922	78.02%
16934161310500100618121	Materiales y suministros	4,400,000					4,400,000						4,400,000	0.00%
16934161310500100618121	Materiales y suministros	17,470,000			6,907,019		24,377,019	23,129,842	23,129,842	23,129,842			1,247,177	94.88%
16934161310500100618121	Materiales y suministros				17,535		17,535	17,535	17,535	17,535				100.00%
16934161310500100618121	Otros Servicios Públicos	130,000					130,000						130,000	0.00%
16934161310500100618121	Impresos y publicaciones	4,000,000					4,000,000	1,500,000	1,365,000	1,365,000	135,000		2,500,000	37.50%
16934161310500100618121	Comisión Bancaria	1,000,000					1,000,000	781,473	781,473	781,473			218,527	78.15%
16934161310500100618121	Comisión Bancaria	300,000					300,000	300,000	300,000	300,000				100.00%
16934161310500100618122	GASTOS DE INVERSI	35,014,000	1,849,874	1,849,874	20,868,687	1,849,874	54,032,813	45,849,874	44,132,900	44,132,900	1,716,974		8,182,939	84.86%
16934161310500100618122	PROYECTOS DE FORT	10,000,000	1,849,874		9,925,320	1,849,874	19,925,320	11,849,874	10,133,400	10,133,400	1,716,474		8,075,446	59.47%
16934161310500100618122	Actividades pedagógicas,	3,000,000	1,849,874		1,849,874	1,849,874	4,849,874	4,849,874	4,847,000	4,847,000	2,874			100.00%
16934161310500100618122	Dotacion institucional de				8,075,446		8,075,446						8,075,446	0.00%
16934161310500100618122	Dotacion institucional de	7,000,000					7,000,000	7,000,000	5,286,400	5,286,400	1,713,600			100.00%
16934161310500100618122	PROYECTOS DE INFR	25,014,000		1,849,874	10,943,367		34,107,493	34,000,000	33,999,500	33,999,500	500		107,493	99.68%
16934161310500100618122	Mantenimiento de infraes	25,014,000		1,849,874	10,943,367		34,107,493	34,000,000	33,999,500	33,999,500	500		107,493	99.68%

*Gloria Cecilia Gutierrez Zarba*  
 GLORIA CECILIA GUTIERREZ ZARBA  
 RECTOR

*Marcela González A*  
 MONICA MARCELA GONZALEZ  
 TESORERO