

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	57,547,585	39,631,064	39,631,064	17,916,521	86,409,782	39.98%	
16934	934	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	57,547,585	39,631,064	39,631,064	17,916,521	86,409,782	39.98%	
169341613	ALTAVISTA	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	57,547,585	39,631,064	39,631,064	17,916,521	86,409,782	39.98%	
169341613105001006181	INSTITUCION EDUCA	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	57,547,585	39,631,064	39,631,064	17,916,521	86,409,782	39.98%	
1693416131050010061812	GASTOS	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	57,547,585	39,631,064	39,631,064	17,916,521	86,409,782	39.98%	
16934161310500100618121	GASTOS DE FUNCION	54,400,000			35,524,554		89,924,554	34,697,711	26,665,564	26,665,564	8,032,147	55,226,843	38.59%	
16934161310500100618121	GASTOS DE PERSONA	10,000,000			15,600,000		25,600,000	16,314,593	11,514,593	11,514,593	4,800,000	9,285,407	63.73%	
16934161310500100618121	Remuneración servicios t	10,000,000			6,000,000		16,000,000	6,714,593	6,714,593	6,714,593		9,285,407	41.97%	
16934161310500100618121	Prestación de servicios pr				9,600,000		9,600,000	9,600,000	4,800,000	4,800,000	4,800,000		100.00%	
16934161310500100618121	GASTOS GENERALES	44,400,000			19,924,554		64,324,554	18,383,118	15,150,971	15,150,971	3,232,147	45,941,436	28.58%	
16934161310500100618121	Compra de Equipos	17,100,000			13,000,000		30,100,000	5,485,078	5,485,078	5,485,078		24,614,922	18.22%	
16934161310500100618121	Materiales y suministros	4,400,000					4,400,000					4,400,000	0.00%	
16934161310500100618121	Materiales y suministros	17,470,000			6,907,019		24,377,019	12,439,015	9,227,574	9,227,574	3,211,441	11,938,004	51.03%	
16934161310500100618121	Materiales y suministros				17,535		17,535	17,535	17,535	17,535			100.00%	
16934161310500100618121	Otros Servicios Públicos	130,000					130,000					130,000	0.00%	
16934161310500100618121	Impresos y publicaciones	4,000,000					4,000,000					4,000,000	0.00%	
16934161310500100618121	Comisión Bancaria	1,000,000					1,000,000	284,172	284,172	284,172		715,828	28.42%	
16934161310500100618121	Comisión Bancaria	300,000					300,000	157,318	136,612	136,612	20,706	142,682	52.44%	
16934161310500100618122	GASTOS DE INVERSI	35,014,000	1,849,874	1,849,874	20,868,687	1,849,874	54,032,813	22,849,874	12,965,500	12,965,500	9,884,374	31,182,939	42.29%	
16934161310500100618122	PROYECTOS DE FORT	10,000,000	1,849,874		9,925,320	1,849,874	19,925,320	4,849,874	1,850,000	1,850,000	2,999,874	15,075,446	24.34%	
16934161310500100618122	Actividades pedagógicas,	3,000,000	1,849,874		1,849,874	1,849,874	4,849,874	4,849,874	1,850,000	1,850,000	2,999,874		100.00%	
16934161310500100618122	Dotacion institucional de				8,075,446		8,075,446					8,075,446	0.00%	
16934161310500100618122	Dotacion institucional de	7,000,000					7,000,000					7,000,000	0.00%	
16934161310500100618122	PROYECTOS DE INFR	25,014,000		1,849,874	10,943,367		34,107,493	18,000,000	11,115,500	11,115,500	6,884,500	16,107,493	52.77%	
16934161310500100618122	Mantenimiento de infraes	25,014,000		1,849,874	10,943,367		34,107,493	18,000,000	11,115,500	11,115,500	6,884,500	16,107,493	52.77%	

Glória Cecilia Gutiérrez Z
 GLORIA CECILIA GUTIERREZ ZARATA
 RECTOR

Marcela Gonzalez A
 MONICA MARCELA GONZALEZ
 TESORERO