

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	118,806,254	118,806,254	118,006,254	800,000	25,151,113	82.53%	
16934	934	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	118,806,254	118,806,254	118,006,254	800,000	25,151,113	82.53%	
169341613	ALTAVISTA	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	118,806,254	118,806,254	118,006,254	800,000	25,151,113	82.53%	
169341613105001006181	INSTITUCION EDUCA	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	118,806,254	118,806,254	118,006,254	800,000	25,151,113	82.53%	
1693416131050010061812	GASTOS	89,414,000	1,849,874	1,849,874	56,393,241	1,849,874	143,957,367	118,806,254	118,806,254	118,006,254	800,000	25,151,113	82.53%	
16934161310500100618121	GASTOS DE FUNCION	54,400,000			35,524,554		89,924,554	74,673,354	74,673,354	73,873,354	800,000	15,251,200	83.04%	
16934161310500100618121	GASTOS DE PERSONA	10,000,000			15,600,000		25,600,000	25,474,593	25,474,593	24,674,593	800,000	125,407	99.51%	
16934161310500100618121	Remuneración servicios t	10,000,000			6,000,000		16,000,000	15,874,593	15,874,593	15,874,593		125,407	99.22%	
16934161310500100618121	Prestación de servicios pr				9,600,000		9,600,000	9,600,000	9,600,000	8,800,000	800,000		100.00%	
16934161310500100618121	GASTOS GENERALES	44,400,000			19,924,554		64,324,554	49,198,761	49,198,761	49,198,761		15,125,793	76.49%	
16934161310500100618121	Compra de Equipos	17,100,000			13,000,000		30,100,000	23,485,018	23,485,018	23,485,018		6,614,982	78.02%	
16934161310500100618121	Materiales y suministros	4,400,000					4,400,000					4,400,000	0.00%	
16934161310500100618121	Materiales y suministros	17,470,000			6,907,019		24,377,019	23,175,717	23,175,717	23,175,717		1,201,302	95.07%	
16934161310500100618121	Materiales y suministros				17,535		17,535	17,535	17,535	17,535			100.00%	
16934161310500100618121	Otros Servicios Públicos	130,000					130,000					130,000	0.00%	
16934161310500100618121	Impresos y publicaciones	4,000,000					4,000,000	1,365,000	1,365,000	1,365,000		2,635,000	34.13%	
16934161310500100618121	Comisión Bancaria	1,000,000					1,000,000	855,491	855,491	855,491		144,509	85.55%	
16934161310500100618121	Comisión Bancaria	300,000					300,000	300,000	300,000	300,000			100.00%	
16934161310500100618122	GASTOS DE INVERSI	35,014,000	1,849,874	1,849,874	20,868,687	1,849,874	54,032,813	44,132,900	44,132,900	44,132,900		9,899,913	81.68%	
16934161310500100618122	PROYECTOS DE FORT	10,000,000	1,849,874		9,925,320	1,849,874	19,925,320	10,133,400	10,133,400	10,133,400		9,791,920	50.86%	
16934161310500100618122	Actividades pedagógicas,	3,000,000	1,849,874		1,849,874	1,849,874	4,849,874	4,847,000	4,847,000	4,847,000		2,874	99.94%	
16934161310500100618122	Dotacion institucional de				8,075,446		8,075,446					8,075,446	0.00%	
16934161310500100618122	Dotacion institucional de	7,000,000					7,000,000	5,286,400	5,286,400	5,286,400		1,713,600	75.52%	
16934161310500100618122	PROYECTOS DE INFR	25,014,000		1,849,874	10,943,367		34,107,493	33,999,500	33,999,500	33,999,500		107,993	99.68%	
16934161310500100618122	Mantenimiento de infraes	25,014,000		1,849,874	10,943,367		34,107,493	33,999,500	33,999,500	33,999,500		107,993	99.68%	

Gloria Cecilia Gutierrez Zapata
 GLORIA CECILIA GUTIERREZ ZAPATA
 RECTOR

Marcela González A
 MONICA MARCELA GONZALEZ
 TESORERO