

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	89,414,000			52,693,493	142,107,493	40,279,486	15,879,486	15,079,486	24,400,000	800,000	101,828,007	28.34%	
16934	934	89,414,000			52,693,493	142,107,493	40,279,486	15,879,486	15,079,486	24,400,000	800,000	101,828,007	28.34%	
169341613	ALTAVISTA	89,414,000			52,693,493	142,107,493	40,279,486	15,879,486	15,079,486	24,400,000	800,000	101,828,007	28.34%	
169341613105001006181	INSTITUCION EDUCA	89,414,000			52,693,493	142,107,493	40,279,486	15,879,486	15,079,486	24,400,000	800,000	101,828,007	28.34%	
1693416131050010061812	GASTOS	89,414,000			52,693,493	142,107,493	40,279,486	15,879,486	15,079,486	24,400,000	800,000	101,828,007	28.34%	
16934161310500100618121	GASTOS DE FUNCION	54,400,000			35,524,554	89,924,554	22,279,486	15,879,486	15,079,486	6,400,000	800,000	67,645,068	24.78%	
16934161310500100618121	GASTOS DE PERSONA	10,000,000			15,600,000	25,600,000	12,217,073	5,817,073	5,017,073	6,400,000	800,000	13,382,927	47.72%	
16934161310500100618121	Remuneración servicios t	10,000,000			6,000,000	16,000,000	2,617,073	2,617,073	2,617,073			13,382,927	16.36%	
16934161310500100618121	Prestación de servicios pr				9,600,000	9,600,000	9,600,000	3,200,000	2,400,000	6,400,000	800,000		100.00%	
16934161310500100618121	GASTOS GENERALES	44,400,000			19,924,554	64,324,554	10,062,413	10,062,413	10,062,413			54,262,141	15.64%	
16934161310500100618121	Compra de Equipos	17,100,000			13,000,000	30,100,000	5,485,078	5,485,078	5,485,078			24,614,922	18.22%	
16934161310500100618121	Materiales y suministros	4,400,000				4,400,000						4,400,000	0.00%	
16934161310500100618121	Materiales y suministros	17,470,000			6,907,019	24,377,019	4,456,550	4,456,550	4,456,550			19,920,469	18.28%	
16934161310500100618121	Materiales y suministros				17,535	17,535						17,535	0.00%	
16934161310500100618121	Otros Servicios Públicos	130,000				130,000						130,000	0.00%	
16934161310500100618121	Impresos y publicaciones	4,000,000				4,000,000						4,000,000	0.00%	
16934161310500100618121	Comisión Bancaria	1,000,000				1,000,000	71,043	71,043	71,043			928,957	7.10%	
16934161310500100618121	Comisión Bancaria	300,000				300,000	49,742	49,742	49,742			250,258	16.58%	
16934161310500100618122	GASTOS DE INVERSI	35,014,000			17,168,939	52,182,939	18,000,000			18,000,000		34,182,939	34.49%	
16934161310500100618122	PROYECTOS DE FORT	10,000,000			8,075,446	18,075,446						18,075,446	0.00%	
16934161310500100618122	Actividades pedagógicas,	3,000,000				3,000,000						3,000,000	0.00%	
16934161310500100618122	Dotacion institucional de				8,075,446	8,075,446						8,075,446	0.00%	
16934161310500100618122	Dotacion institucional de	7,000,000				7,000,000						7,000,000	0.00%	
16934161310500100618122	PROYECTOS DE INFR	25,014,000			9,093,493	34,107,493	18,000,000			18,000,000		16,107,493	52.77%	
16934161310500100618122	Mantenimiento de infraes	25,014,000			9,093,493	34,107,493	18,000,000			18,000,000		16,107,493	52.77%	

Gloria Cecilia Gutierrez Zapata
 GLORIA CECILIA GUTIERREZ ZAPATA
 RECTOR

Marcela Gonzalez A
 MONICA MARCELA GONZALEZ
 TESORERO