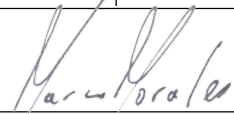
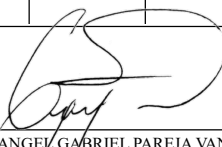


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>														
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		%EJEC				
			TRASLADOS		ADICIONES					REDUCCIONES	COMPROMISOS		OBLIGACIONES	PAGOS	SALDO OBLIGACIONES	SALDO APROPIACION
			CREDITOS	CONTRACRE												
14	POBLADO	34,418,477	600,000	600,000	20,119,106	54,537,583	19,067,000	5,455,683	4,393,183	13,611,317	1,062,500	35,470,583	34.96%			
14932	932	34,418,477	600,000	600,000	20,119,106	54,537,583	19,067,000	5,455,683	4,393,183	13,611,317	1,062,500	35,470,583	34.96%			
149321410	LOS NARANJOS	34,418,477	600,000	600,000	20,119,106	54,537,583	19,067,000	5,455,683	4,393,183	13,611,317	1,062,500	35,470,583	34.96%			
149321410105001001716	INST EDUC SANTA CA	34,418,477	600,000	600,000	20,119,106	54,537,583	19,067,000	5,455,683	4,393,183	13,611,317	1,062,500	35,470,583	34.96%			
14932141010500100171601	RECURSOS PROPIOS	3,447,170	100,000	100,000	4,970,097	8,417,267	525,000	467,931	467,931	57,069		7,892,267	6.24%			
14932141010500100171601	GASTOS	3,447,170	100,000	100,000	4,970,097	8,417,267	525,000	467,931	467,931	57,069		7,892,267	6.24%			
14932141010500100171601	GASTOS DE FUNCION	1,445,400	100,000	100,000	400,000	1,845,400	525,000	467,931	467,931	57,069		1,320,400	28.45%			
14932141010500100171601	Otros bienes transportabl	1,420,400		100,000		1,320,400						1,320,400	0.00%			
14932141010500100171601	Servicios financieros y se	25,000	100,000		100,000	225,000	225,000	193,080	193,080	31,920			100.00%			
14932141010500100171601	Servicio de Teléfono				300,000	300,000	300,000	274,851	274,851	25,149			100.00%			
14932141010500100171601	INVERSION	2,001,770			4,570,097	6,571,867						6,571,867	0.00%			
14932141010500100171601	Mantenimiento de infraes				4,271,775	4,271,775						4,271,775	0.00%			
14932141010500100171601	Actividades pedagógicas,	2,001,770			298,322	2,300,092						2,300,092	0.00%			
14932141010500100171602	TRNASFERENCIAS NA	30,971,307	500,000	500,000	14,607,647	45,578,954	18,542,000	4,987,752	3,925,252	13,554,248	1,062,500	27,036,954	40.68%			
14932141010500100171602	GASTOS	30,971,307	500,000	500,000	14,607,647	45,578,954	18,542,000	4,987,752	3,925,252	13,554,248	1,062,500	27,036,954	40.68%			
14932141010500100171602	GASTOS DE FUNCION	23,311,496	500,000	500,000	13,700,000	37,011,496	18,542,000	4,987,752	3,925,252	13,554,248	1,062,500	18,469,496	50.10%			
14932141010500100171602	Otros bienes transportabl	7,211,496		500,000	1,600,000	8,311,496						8,311,496	0.00%			
14932141010500100171602	Otros productos metálico				4,500,000	4,500,000						4,500,000	0.00%			
14932141010500100171602	Servicios de distribución				100,000	100,000						100,000	0.00%			
14932141010500100171602	Remuneración servicios t	4,000,000	500,000		3,500,000	8,000,000	4,942,000			4,942,000		3,058,000	61.78%			
14932141010500100171602	Prestación de servicios pr	8,500,000			3,500,000	12,000,000	12,000,000	4,562,500	3,500,000	7,437,500	1,062,500		100.00%			
14932141010500100171602	Servicio de Teléfono	1,600,000				1,600,000	1,600,000	425,252	425,252	1,174,748			100.00%			
14932141010500100171602	Servicios prestados de im	2,000,000			500,000	2,500,000						2,500,000	0.00%			
14932141010500100171602	INVERSION	7,659,811			907,647	8,567,458						8,567,458	0.00%			
14932141010500100171602	Mantenimiento de infraes	6,000,000			907,647	6,907,647						6,907,647	0.00%			
14932141010500100171602	Actividades pedagógicas,	1,659,811				1,659,811						1,659,811	0.00%			
14932141010500100171603	TRANSFERENCIAS M				541,362	541,362						541,362	0.00%			
14932141010500100171603	GASTOS				541,362	541,362						541,362	0.00%			
14932141010500100171603	GASTOS DE FUNCION				541,362	541,362						541,362	0.00%			
14932141010500100171603	Otros bienes transportabl				541,362	541,362						541,362	0.00%			

  
 MARCO TULIO MORALES OROZCO  
 RECTORADM

  
 ANGEL GABRIEL PAREJA VANEGAS  
 TESOREROADM