

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
14	POBLADO	34,418,477			11,120,784		45,539,261	14,025,000	4,156,498	3,056,498	9,868,502	1,100,000	31,514,261	30.80%
14932	932	34,418,477			11,120,784		45,539,261	14,025,000	4,156,498	3,056,498	9,868,502	1,100,000	31,514,261	30.80%
149321410	LOS NARANJOS	34,418,477			11,120,784		45,539,261	14,025,000	4,156,498	3,056,498	9,868,502	1,100,000	31,514,261	30.80%
149321410105001001716	INST EDUC SANTA CA	34,418,477			11,120,784		45,539,261	14,025,000	4,156,498	3,056,498	9,868,502	1,100,000	31,514,261	30.80%
14932141010500100171601	RECURSOS PROPIOS	3,447,170			4,671,775		8,118,945	425,000	371,589	371,589	53,411		7,693,945	5.23%
14932141010500100171601	GASTOS	3,447,170			4,671,775		8,118,945	425,000	371,589	371,589	53,411		7,693,945	5.23%
14932141010500100171601	GASTOS DE FUNCION	1,445,400			400,000		1,845,400	425,000	371,589	371,589	53,411		1,420,400	23.03%
14932141010500100171601	Otros bienes transportabl	1,420,400					1,420,400						1,420,400	0.00%
14932141010500100171601	Servicios financieros y se	25,000			100,000		125,000	125,000	96,738	96,738	28,262			100.00%
14932141010500100171601	Servicio de Teléfono				300,000		300,000	300,000	274,851	274,851	25,149			100.00%
14932141010500100171601	INVERSION	2,001,770			4,271,775		6,273,545						6,273,545	0.00%
14932141010500100171601	Mantenimiento de infraes				4,271,775		4,271,775						4,271,775	0.00%
14932141010500100171601	Actividades pedagógicas,	2,001,770					2,001,770						2,001,770	0.00%
14932141010500100171602	TRNASFERENCIAS NA	30,971,307			5,907,647		36,878,954	13,600,000	3,784,909	2,684,909	9,815,091	1,100,000	23,278,954	36.88%
14932141010500100171602	GASTOS	30,971,307			5,907,647		36,878,954	13,600,000	3,784,909	2,684,909	9,815,091	1,100,000	23,278,954	36.88%
14932141010500100171602	GASTOS DE FUNCION	23,311,496			5,000,000		28,311,496	13,600,000	3,784,909	2,684,909	9,815,091	1,100,000	14,711,496	48.04%
14932141010500100171602	Otros bienes transportabl	7,211,496					7,211,496						7,211,496	0.00%
14932141010500100171602	Otros productos metálico				1,500,000		1,500,000						1,500,000	0.00%
14932141010500100171602	Remuneración servicios t	4,000,000					4,000,000						4,000,000	0.00%
14932141010500100171602	Prestación de servicios pr	8,500,000			3,500,000		12,000,000	12,000,000	3,500,000	2,400,000	8,500,000	1,100,000		100.00%
14932141010500100171602	Servicio de Teléfono	1,600,000					1,600,000	1,600,000	284,909	284,909	1,315,091			100.00%
14932141010500100171602	Servicios prestados de im	2,000,000					2,000,000						2,000,000	0.00%
14932141010500100171602	INVERSION	7,659,811			907,647		8,567,458						8,567,458	0.00%
14932141010500100171602	Mantenimiento de infraes	6,000,000			907,647		6,907,647						6,907,647	0.00%
14932141010500100171602	Actividades pedagógicas,	1,659,811					1,659,811						1,659,811	0.00%
14932141010500100171603	TRANSFERENCIAS M				541,362		541,362						541,362	0.00%
14932141010500100171603	GASTOS				541,362		541,362						541,362	0.00%
14932141010500100171603	GASTOS DE FUNCION				541,362		541,362						541,362	0.00%
14932141010500100171603	Otros bienes transportabl				541,362		541,362						541,362	0.00%

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