

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | | | | |
|--|----------------------------|--|----------------|-----------|------------|------------------------|-------------|--------------|-----------|-------------|-------------|-------------------|---------|--------------|-------|-------------------|--------------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO | | SALDO APROPIACION | %EJEC | | | | |
| | | | TRASLADOS | | ADICIONES | | | | | REDUCCIONES | COMPROMISOS | | | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | | | | |
| 14 | POBLADO | 45,766,863 | | | 17,773,053 | | | | | | | | | | | | |
| 14932 | 932 | 45,766,863 | | | 17,773,053 | | | | | | | | | | | | |
| 149321410 | LOS NARANJOS | 45,766,863 | | | 17,773,053 | | | | | | | | | | | | |
| 14932141010500100171601 | Otros productos alimentic | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Otros bienes transportabl | 1,705,000 | | | 1,670,370 | | | | | | | 3,375,370 | 0.00% | | | | |
| 14932141010500100171601 | Otros productos metálico | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Servicios de distribución | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Otros servicios de alojam | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Servicios financieros y se | 25,000 | | | | 25,000 | | | | | | 25,000 | 0.00% | | | | |
| 14932141010500100171601 | Arrendamiento de bienes | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Arrendamiento de bienes | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Servicios de seguros | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Remuneración servicios t | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Prestación de servicios pr | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Horas cátedra para ciclo | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Servicio de Teléfono | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Servicio de Internet | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Servicios prestados de im | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Servicios por gastos legal | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Servicios por comunicaci | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Servicios de alcantarillad | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Construcción, ampliación | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Mantenimiento de infraes | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Dotacion institucional de | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Transporte Escolar | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Alimentación para jornad | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Sostenimiento de semovi | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Actividades pedagógicas, | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Acciones de mejoramien | | | | | | | | | | | | | | | | |
| 14932141010500100171601 | Dotacion institucional de | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Otros productos alimentic | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Otros bienes transportabl | 8,491,863 | | | 1,978,683 | | | | | | | 10,470,546 | 0.00% | | | | |
| 14932141010500100171602 | Otros productos metálico | 1,325,000 | | | | | | | | | | 1,325,000 | 0.00% | | | | |
| 14932141010500100171602 | Servicios de distribución | 100,000 | | | | | | | | | | 100,000 | 0.00% | | | | |
| 14932141010500100171602 | Otros servicios de alojam | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Servicios financieros y se | 20,000 | | | | | | | | | | 20,000 | 0.00% | | | | |
| 14932141010500100171602 | Arrendamiento de bienes | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Arrendamiento de bienes | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Servicios de seguros | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Remuneración servicios t | 5,000,000 | | | 3,500,000 | | 3,300,000 | 3,300,000 | 3,300,000 | | | 5,200,000 | 38.82% | | | | |
| 14932141010500100171602 | Prestación de servicios pr | 7,500,000 | | | 5,124,000 | | 12,624,000 | 5,124,000 | 3,074,400 | 2,049,600 | 1,024,800 | 7,500,000 | 40.59% | | | | |
| 14932141010500100171602 | Horas cátedra para ciclo | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Servicio de Teléfono | 1,600,000 | | | | | 1,600,000 | 1,600,000 | 607,027 | 607,027 | | 992,973 | 100.00% | | | | |
| 14932141010500100171602 | Servicio de Internet | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Servicios prestados de im | 2,000,000 | | | | | | | | | | 2,000,000 | 0.00% | | | | |
| 14932141010500100171602 | Servicios por gastos legal | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Servicios por comunicaci | | | | | | | | | | | | | | | | |
| 14932141010500100171602 | Servicios de alcantarillad | | | | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|----------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|--------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 14932141010500100171602 | Construcción, ampliación | | | | | | | | | | | | | |
| 14932141010500100171602 | Mantenimiento de infraes | 10,000,000 | | | | 10,000,000 | 1,030,000 | | | 1,030,000 | | 8,970,000 | 10.30% | |
| 14932141010500100171602 | Dotacion institucional de | | | | | | | | | | | | | |
| 14932141010500100171602 | Transporte Escolar | 3,000,000 | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% | |
| 14932141010500100171602 | Alimentación para jornad | | | | | | | | | | | | | |
| 14932141010500100171602 | Sostenimiento de semovir | | | | | | | | | | | | | |
| 14932141010500100171602 | Actividades pedagógicas, | 5,000,000 | | | 2,000,000 | 7,000,000 | | | | | | 7,000,000 | 0.00% | |
| 14932141010500100171602 | Acciones de mejoramien | | | | | | | | | | | | | |
| 14932141010500100171602 | Dotacion institucional de | | | | | | | | | | | | | |
| 14932141010500100171603 | Otros productos alimentic | | | | | | | | | | | | | |
| 14932141010500100171603 | Otros bienes transportabl | | | | | | | | | | | | | |
| 14932141010500100171603 | Otros productos metálico | | | | 3,500,000 | 3,500,000 | | | | | | 3,500,000 | 0.00% | |
| 14932141010500100171603 | Servicios de distribución | | | | | | | | | | | | | |
| 14932141010500100171603 | Otros servicios de alojam | | | | | | | | | | | | | |
| 14932141010500100171603 | Servicios financieros y se | | | | | | | | | | | | | |
| 14932141010500100171603 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 14932141010500100171603 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 14932141010500100171603 | Servicios de seguros | | | | | | | | | | | | | |
| 14932141010500100171603 | Remuneración servicios t | | | | | | | | | | | | | |
| 14932141010500100171603 | Prestación de servicios p | | | | | | | | | | | | | |
| 14932141010500100171603 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 14932141010500100171603 | Servicio de Teléfono | | | | | | | | | | | | | |
| 14932141010500100171603 | Servicio de Internet | | | | | | | | | | | | | |
| 14932141010500100171603 | Servicios prestados de im | | | | | | | | | | | | | |
| 14932141010500100171603 | Servicios por gastos legal | | | | | | | | | | | | | |
| 14932141010500100171603 | Servicios por comunicaci | | | | | | | | | | | | | |
| 14932141010500100171603 | Servicios de alcantarillad | | | | | | | | | | | | | |
| 14932141010500100171603 | Construcción, ampliación | | | | | | | | | | | | | |
| 14932141010500100171603 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 14932141010500100171603 | Dotacion institucional de | | | | | | | | | | | | | |
| 14932141010500100171603 | Transporte Escolar | | | | | | | | | | | | | |
| 14932141010500100171603 | Alimentación para jornad | | | | | | | | | | | | | |
| 14932141010500100171603 | Sostenimiento de semovir | | | | | | | | | | | | | |
| 14932141010500100171603 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 14932141010500100171603 | Acciones de mejoramien | | | | | | | | | | | | | |
| 14932141010500100171603 | Dotacion institucional de | | | | | | | | | | | | | |
| 14932141010500100171604 | Otros productos alimentic | | | | | | | | | | | | | |
| 14932141010500100171604 | Otros bienes transportabl | | | | | | | | | | | | | |
| 14932141010500100171604 | Otros productos metálico | | | | | | | | | | | | | |
| 14932141010500100171604 | Servicios de distribución | | | | | | | | | | | | | |
| 14932141010500100171604 | Otros servicios de alojam | | | | | | | | | | | | | |
| 14932141010500100171604 | Servicios financieros y se | | | | | | | | | | | | | |
| 14932141010500100171604 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 14932141010500100171604 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 14932141010500100171604 | Servicios de seguros | | | | | | | | | | | | | |
| 14932141010500100171604 | Remuneración servicios t | | | | | | | | | | | | | |
| 14932141010500100171604 | Prestación de servicios p | | | | | | | | | | | | | |
| 14932141010500100171604 | Horas cátedra para ciclo | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | | | | | | | | | | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | |
|--|----------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--|-------------------|-------|--|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | | |
| 14932141010500100171604 | Servicio de Teléfono | | | | | | | | | | | | | | |
| 14932141010500100171604 | Servicio de Internet | | | | | | | | | | | | | | |
| 14932141010500100171604 | Servicios prestados de im | | | | | | | | | | | | | | |
| 14932141010500100171604 | Servicios por gastos legal | | | | | | | | | | | | | | |
| 14932141010500100171604 | Servicios por comunicaci | | | | | | | | | | | | | | |
| 14932141010500100171604 | Servicios de alcantarillad | | | | | | | | | | | | | | |
| 14932141010500100171604 | Construcción, ampliación | | | | | | | | | | | | | | |
| 14932141010500100171604 | Mantenimiento de infraes | | | | | | | | | | | | | | |
| 14932141010500100171604 | Dotacion institucional de | | | | | | | | | | | | | | |
| 14932141010500100171604 | Transporte Escolar | | | | | | | | | | | | | | |
| 14932141010500100171604 | Alimentación para jornad | | | | | | | | | | | | | | |
| 14932141010500100171604 | Sostenimiento de semovir | | | | | | | | | | | | | | |
| 14932141010500100171604 | Actividades pedagógicas, | | | | | | | | | | | | | | |
| 14932141010500100171604 | Acciones de mejoramien | | | | | | | | | | | | | | |
| 14932141010500100171604 | Dotacion institucional de | | | | | | | | | | | | | | |
| 14932141010500100171605 | Otros productos alimentic | | | | | | | | | | | | | | |
| 14932141010500100171605 | Otros bienes transportabl | | | | | | | | | | | | | | |
| 14932141010500100171605 | Otros productos metálico | | | | | | | | | | | | | | |
| 14932141010500100171605 | Servicios de distribución | | | | | | | | | | | | | | |
| 14932141010500100171605 | Otros servicios de alojam | | | | | | | | | | | | | | |
| 14932141010500100171605 | Servicios financieros y se | | | | | | | | | | | | | | |
| 14932141010500100171605 | Arrendamiento de bienes | | | | | | | | | | | | | | |
| 14932141010500100171605 | Arrendamiento de bienes | | | | | | | | | | | | | | |
| 14932141010500100171605 | Servicios de seguros | | | | | | | | | | | | | | |
| 14932141010500100171605 | Remuneración servicios t | | | | | | | | | | | | | | |
| 14932141010500100171605 | Prestación de servicios pr | | | | | | | | | | | | | | |
| 14932141010500100171605 | Horas cátedra para ciclo | | | | | | | | | | | | | | |
| 14932141010500100171605 | Servicio de Teléfono | | | | | | | | | | | | | | |
| 14932141010500100171605 | Servicio de Internet | | | | | | | | | | | | | | |
| 14932141010500100171605 | Servicios prestados de im | | | | | | | | | | | | | | |
| 14932141010500100171605 | Servicios por gastos legal | | | | | | | | | | | | | | |
| 14932141010500100171605 | Servicios por comunicaci | | | | | | | | | | | | | | |
| 14932141010500100171605 | Servicios de alcantarillad | | | | | | | | | | | | | | |
| 14932141010500100171605 | Construcción, ampliación | | | | | | | | | | | | | | |
| 14932141010500100171605 | Mantenimiento de infraes | | | | | | | | | | | | | | |
| 14932141010500100171605 | Dotacion institucional de | | | | | | | | | | | | | | |
| 14932141010500100171605 | Transporte Escolar | | | | | | | | | | | | | | |
| 14932141010500100171605 | Alimentación para jornad | | | | | | | | | | | | | | |
| 14932141010500100171605 | Sostenimiento de semovir | | | | | | | | | | | | | | |
| 14932141010500100171605 | Actividades pedagógicas, | | | | | | | | | | | | | | |
| 14932141010500100171605 | Acciones de mejoramien | | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 14932141010500100171605 | Dotacion institucional de | | | | | | | | | | | | | |



DIANA ROCIO DE LOS RIOS ARIAS
RECTORADM