

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
14	POBLADO	37,101,896	3,450,000	3,450,000	16,989,348	3,767,672	50,323,572	24,965,202	19,930,417	18,868,444	5,034,785	1,061,973	25,358,370	49.61%
14932	932	37,101,896	3,450,000	3,450,000	16,989,348	3,767,672	50,323,572	24,965,202	19,930,417	18,868,444	5,034,785	1,061,973	25,358,370	49.61%
149321410	LOS NARANJOS	37,101,896	3,450,000	3,450,000	16,989,348	3,767,672	50,323,572	24,965,202	19,930,417	18,868,444	5,034,785	1,061,973	25,358,370	49.61%
149321410105001001716	INST EDUC SANTA CA	37,101,896	3,450,000	3,450,000	16,989,348	3,767,672	50,323,572	24,965,202	19,930,417	18,868,444	5,034,785	1,061,973	25,358,370	49.61%
14932141010500100171601	RECURSOS PROPIOS	3,445,400			2,300,626		5,746,026	1,855,122	1,846,536	1,846,536	8,586		3,890,904	32.29%
14932141010500100171601	GASTOS	3,445,400			2,300,626		5,746,026	1,855,122	1,846,536	1,846,536	8,586		3,890,904	32.29%
14932141010500100171601	GASTOS DE FUNCION	1,445,400			1,954,004		3,399,404	1,525,000	1,516,414	1,516,414	8,586		1,874,404	44.86%
14932141010500100171601	Otros bienes transportabl	1,420,400					1,420,400	1,190,000	1,190,000	1,190,000			230,400	83.78%
14932141010500100171601	Otros productos metálico				1,500,000		1,500,000						1,500,000	0.00%
14932141010500100171601	Servicios financieros y se	25,000					25,000	25,000	16,414	16,414	8,586			100.00%
14932141010500100171601	Remuneración servicios t				454,004		454,004	310,000	310,000	310,000			144,004	68.28%
14932141010500100171601	INVERSION	2,000,000			346,622		2,346,622	330,122	330,122	330,122			2,016,500	14.07%
14932141010500100171601	Mantenimiento de infraes				346,622		346,622	330,122	330,122	330,122			16,500	95.24%
14932141010500100171601	Actividades pedagógicas,	2,000,000					2,000,000						2,000,000	0.00%
14932141010500100171602	TRNASFERENCIAS N/A	33,656,496	3,450,000	3,450,000	7,153,378		40,809,874	23,110,080	18,083,881	17,021,908	5,026,199	1,061,973	17,699,794	56.63%
14932141010500100171602	GASTOS	33,656,496	3,450,000	3,450,000	7,153,378		40,809,874	23,110,080	18,083,881	17,021,908	5,026,199	1,061,973	17,699,794	56.63%
14932141010500100171602	GASTOS DE FUNCION	24,656,496		1,550,000	6,200,000		29,306,496	16,156,702	11,130,503	10,068,530	5,026,199	1,061,973	13,149,794	55.13%
14932141010500100171602	Otros bienes transportabl	7,211,496			3,000,000		10,211,496						10,211,496	0.00%
14932141010500100171602	Otros productos metálico	1,325,000		1,325,000										0.00%
14932141010500100171602	Servicios financieros y se	20,000					20,000						20,000	0.00%
14932141010500100171602	Remuneración servicios t	4,000,000		225,000			3,775,000	2,875,000	1,437,500	1,437,500	1,437,500		900,000	76.16%
14932141010500100171602	Prestación de servicios pr	8,500,000			3,200,000		11,700,000	11,681,702	8,495,784	7,433,811	3,185,918	1,061,973	18,298	99.84%
14932141010500100171602	Servicio de Teléfono	1,600,000					1,600,000	1,600,000	1,197,219	1,197,219	402,781			100.00%
14932141010500100171602	Servicios prestados de im	2,000,000					2,000,000						2,000,000	0.00%
14932141010500100171602	INVERSION	9,000,000	3,450,000	1,900,000	953,378		11,503,378	6,953,378	6,953,378	6,953,378			4,550,000	60.45%
14932141010500100171602	Mantenimiento de infraes	6,000,000	3,450,000		953,378		10,403,378	6,953,378	6,953,378	6,953,378			3,450,000	66.84%
14932141010500100171602	Transporte Escolar	1,000,000					1,000,000						1,000,000	0.00%
14932141010500100171602	Actividades pedagógicas,	2,000,000		1,900,000			100,000						100,000	0.00%
14932141010500100171603	TRANSFERENCIAS M				3,767,672		3,767,672						3,767,672	0.00%
14932141010500100171603	GASTOS				3,767,672		3,767,672						3,767,672	0.00%
14932141010500100171603	GASTOS DE FUNCION				3,767,672		3,767,672						3,767,672	0.00%
14932141010500100171603	Otros bienes transportabl				2,560,000		2,560,000						2,560,000	0.00%
14932141010500100171603	Servicios prestados de im				1,207,672		1,207,672						1,207,672	0.00%
14932141010500100171604	PRESUPUESTO PARTI				3,767,672	3,767,672								
14932141010500100171604	GASTOS				3,767,672	3,767,672								
14932141010500100171604	GASTOS DE FUNCION				3,767,672	3,767,672								
14932141010500100171604	Otros bienes transportabl				2,560,000	2,560,000								
14932141010500100171604	Servicios prestados de im				1,207,672	1,207,672								

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