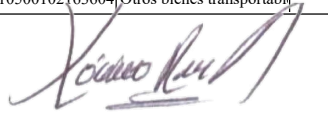
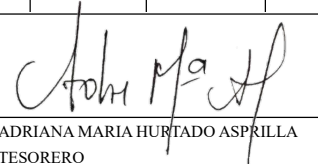


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
06	DOCE DE OCTUBRE	153,048,050			64,916,484	19,141,539	198,822,995	143,700,776	126,861,843	125,591,829	16,838,933	1,270,014	55,122,219	72.28%
06921	921	153,048,050			64,916,484	19,141,539	198,822,995	143,700,776	126,861,843	125,591,829	16,838,933	1,270,014	55,122,219	72.28%
069210607	KENNEDY	153,048,050			64,916,484	19,141,539	198,822,995	143,700,776	126,861,843	125,591,829	16,838,933	1,270,014	55,122,219	72.28%
069210607105001021636	INSTITUCION EDUCA	153,048,050			64,916,484	19,141,539	198,822,995	143,700,776	126,861,843	125,591,829	16,838,933	1,270,014	55,122,219	72.28%
06921060710500102163601	RECURSOS PROPIOS	7,403,000			10,745,814		18,148,814	3,252,751	3,252,751	3,252,751			14,896,063	17.92%
06921060710500102163601	Otros bienes transportabl	4,900,000					4,900,000	3,241,560	3,241,560	3,241,560			1,658,440	66.15%
06921060710500102163601	Otros productos metálico				10,745,814		10,745,814						10,745,814	0.00%
06921060710500102163601	Servicios financieros y se	900,000					900,000	11,191	11,191	11,191			888,809	1.24%
06921060710500102163601	Actividades pedagógicas,	1,603,000					1,603,000						1,603,000	0.00%
06921060710500102163602	TRNASFERENCIAS N/	145,645,050			53,158,928	19,141,539	179,662,439	139,438,025	123,609,092	122,339,078	15,828,933	1,270,014	40,224,414	77.61%
06921060710500102163602	Otros bienes transportabl	26,132,112			12,000,000		38,132,112	25,945,110	25,945,110	25,945,110			12,187,002	68.04%
06921060710500102163602	Otros productos metálico	20,000,000			18,486,394	13,000,000	25,486,394	18,648,020	18,648,020	18,648,020			6,838,374	73.17%
06921060710500102163602	Servicios financieros y se	76,215					76,215	76,215	76,215	76,215				100.00%
06921060710500102163602	Remuneración servicios t	8,000,000			7,000,000		15,000,000	6,368,980	6,368,980	6,368,980			8,631,020	42.46%
06921060710500102163602	Prestación de servicios pr	15,000,000			1,000,000	741,539	15,258,461	15,240,169	12,700,140	11,430,126		1,270,014	18,292	99.88%
06921060710500102163602	Servicios prestados de im	8,300,000					8,300,000	8,212,904					87,096	98.95%
06921060710500102163602	Mantenimiento de infraes	40,136,723			10,000,000		50,136,723	48,952,000	48,476,000	48,476,000			1,184,723	97.64%
06921060710500102163602	Transporte Escolar	10,000,000				5,400,000	4,600,000	4,600,000					4,600,000	100.00%
06921060710500102163602	Actividades pedagógicas,	8,000,000			4,672,534		12,672,534	7,894,877	7,894,877	7,894,877			4,777,657	62.30%
06921060710500102163602	Dotacion institucional de	10,000,000					10,000,000	3,499,750	3,499,750	3,499,750			6,500,250	35.00%
06921060710500102163603	TRANSFERENCIAS MI				1,010,742		1,010,742	1,010,000			1,010,000		742	99.93%
06921060710500102163603	Otros bienes transportabl				742		742						742	0.00%
06921060710500102163603	Transporte Escolar				1,010,000		1,010,000	1,010,000			1,010,000			100.00%
06921060710500102163604	PRESUPUESTO PARTI				1,000		1,000						1,000	0.00%
06921060710500102163604	Otros bienes transportabl				1,000		1,000						1,000	0.00%


 ZOCIMO RAMOS RIVAS
 RECTOR


 ADRIANA MARIA HURTADO ASPRILLA
 TESORERO