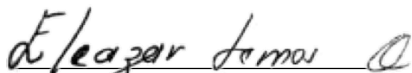


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
14	POBLADO	37,101,896			16,989,348	3,767,672	50,323,572	24,965,202	17,532,137	16,470,164	7,433,065	1,061,973	25,358,370	49.61%
14932	932	37,101,896	3,450,000	3,450,000	16,989,348	3,767,672	50,323,572	24,965,202	17,532,137	16,470,164	7,433,065	1,061,973	25,358,370	49.61%
149321410	LOS NARANJOS	37,101,896	3,450,000	3,450,000	16,989,348	3,767,672	50,323,572	24,965,202	17,532,137	16,470,164	7,433,065	1,061,973	25,358,370	49.61%
149321410105001001716	INST EDUC SANTA CA	37,101,896	3,450,000	3,450,000	16,989,348	3,767,672	50,323,572	24,965,202	17,532,137	16,470,164	7,433,065	1,061,973	25,358,370	49.61%
14932141010500100171601	RECURSOS PROPIOS	3,445,400			2,300,626		5,746,026	1,855,122	1,840,562	1,840,562	14,560		3,890,904	32.29%
14932141010500100171601	GASTOS	3,445,400			2,300,626		5,746,026	1,855,122	1,840,562	1,840,562	14,560		3,890,904	32.29%
14932141010500100171601	GASTOS DE FUNCION	1,445,400			1,954,004		3,399,404	1,525,000	1,510,440	1,510,440	14,560		1,874,404	44.86%
14932141010500100171601	Otros bienes transportabl	1,420,400					1,420,400	1,190,000	1,190,000	1,190,000			230,400	83.78%
14932141010500100171601	Otros productos metálico				1,500,000		1,500,000						1,500,000	0.00%
14932141010500100171601	Servicios financieros y se	25,000					25,000	25,000	10,440	10,440	14,560			100.00%
14932141010500100171601	Remuneración servicios t				454,004		454,004	310,000	310,000	310,000			144,004	68.28%
14932141010500100171601	INVERSION	2,000,000			346,622		2,346,622	330,122	330,122	330,122			2,016,500	14.07%
14932141010500100171601	Mantenimiento de infraes				346,622		346,622	330,122	330,122	330,122			16,500	95.24%
14932141010500100171601	Actividades pedagógicas,	2,000,000					2,000,000						2,000,000	0.00%
14932141010500100171602	TRNASFERENCIAS N/A	33,656,496	3,450,000	3,450,000	7,153,378		40,809,874	23,110,080	15,691,575	14,629,602	7,418,505	1,061,973	17,699,794	56.63%
14932141010500100171602	GASTOS	33,656,496	3,450,000	3,450,000	7,153,378		40,809,874	23,110,080	15,691,575	14,629,602	7,418,505	1,061,973	17,699,794	56.63%
14932141010500100171602	GASTOS DE FUNCION	24,656,496		1,550,000	6,200,000		29,306,496	16,156,702	8,738,197	7,676,224	7,418,505	1,061,973	13,149,794	55.13%
14932141010500100171602	Otros bienes transportabl	7,211,496			3,000,000		10,211,496						10,211,496	0.00%
14932141010500100171602	Otros productos metálico	1,325,000		1,325,000										
14932141010500100171602	Servicios financieros y se	20,000					20,000						20,000	0.00%
14932141010500100171602	Remuneración servicios t	4,000,000		225,000			3,775,000	2,875,000	1,437,500	1,437,500	1,437,500		900,000	76.16%
14932141010500100171602	Prestación de servicios pr	8,500,000			3,200,000		11,700,000	11,681,702	6,371,838	5,309,865	5,309,864	1,061,973	18,298	99.84%
14932141010500100171602	Servicio de Teléfono	1,600,000					1,600,000	1,600,000	928,859	928,859	671,141			100.00%
14932141010500100171602	Servicios prestados de im	2,000,000					2,000,000						2,000,000	0.00%
14932141010500100171602	INVERSION	9,000,000	3,450,000	1,900,000	953,378		11,503,378	6,953,378	6,953,378	6,953,378			4,550,000	60.45%
14932141010500100171602	Mantenimiento de infraes	6,000,000	3,450,000		953,378		10,403,378	6,953,378	6,953,378	6,953,378			3,450,000	66.84%
14932141010500100171602	Transporte Escolar	1,000,000					1,000,000						1,000,000	0.00%
14932141010500100171602	Actividades pedagógicas,	2,000,000		1,900,000			100,000						100,000	0.00%
14932141010500100171603	TRANSFERENCIAS M				3,767,672		3,767,672						3,767,672	0.00%
14932141010500100171603	GASTOS				3,767,672		3,767,672						3,767,672	0.00%
14932141010500100171603	GASTOS DE FUNCION				3,767,672		3,767,672						3,767,672	0.00%
14932141010500100171603	Otros bienes transportabl				2,560,000		2,560,000						2,560,000	0.00%
14932141010500100171603	Servicios prestados de im				1,207,672		1,207,672						1,207,672	0.00%
14932141010500100171604	PRESUPUESTO PARTIC				3,767,672	3,767,672								
14932141010500100171604	GASTOS				3,767,672	3,767,672								
14932141010500100171604	GASTOS DE FUNCION				3,767,672	3,767,672								
14932141010500100171604	Otros bienes transportabl				2,560,000	2,560,000								
14932141010500100171604	Servicios prestados de im				1,207,672	1,207,672								


 ELEAZR TADEO LEMOS QUEJADA
 RECTORADM


 ANGEL GABRIEL PAREJA VANEGAS
 TESOREROADM