

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>													
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		%EJEC		
			TRASLADOS		ADICIONES	REDUCCIONES					COMPROMISOS	OBLIGACIONES		SALDO OBLIGACIONES	SALDO APROPIACION
			CREDITOS	CONTRACRE											
14	POBLADO	34,418,477	600,000	600,000	20,119,106		54,537,583	34,618,120	9,129,526	5,596,026	25,488,594	3,533,500	19,919,463	63.48%	
14932	932	34,418,477	600,000	600,000	20,119,106		54,537,583	34,618,120	9,129,526	5,596,026	25,488,594	3,533,500	19,919,463	63.48%	
149321410	LOS NARANJOS	34,418,477	600,000	600,000	20,119,106		54,537,583	34,618,120	9,129,526	5,596,026	25,488,594	3,533,500	19,919,463	63.48%	
149321410105001001716	INST EDUC SANTA CA	34,418,477	600,000	600,000	20,119,106		54,537,583	34,618,120	9,129,526	5,596,026	25,488,594	3,533,500	19,919,463	63.48%	
14932141010500100171601	RECURSOS PROPIOS	3,447,170	100,000	100,000	4,671,775		8,118,945	1,235,353	467,931	467,931	767,422		6,883,592	15.22%	
14932141010500100171601	GASTOS	3,447,170	100,000	100,000	4,671,775		8,118,945	1,235,353	467,931	467,931	767,422		6,883,592	15.22%	
14932141010500100171601	GASTOS DE FUNCION	1,445,400	100,000	100,000	400,000		1,845,400	525,000	467,931	467,931	57,069		1,320,400	28.45%	
14932141010500100171601	Otros bienes transportabl	1,420,400		100,000			1,320,400						1,320,400	0.00%	
14932141010500100171601	Servicios financieros y se	25,000	100,000		100,000		225,000		193,080	193,080	31,920			100.00%	
14932141010500100171601	Servicio de Teléfono				300,000		300,000	300,000	274,851	274,851	25,149			100.00%	
14932141010500100171601	INVERSION	2,001,770			4,271,775		6,273,545	710,353			710,353		5,563,192	11.32%	
14932141010500100171601	Mantenimiento de infraes				4,271,775		4,271,775	710,353			710,353		3,561,422	16.63%	
14932141010500100171601	Actividades pedagógicas,	2,001,770					2,001,770						2,001,770	0.00%	
14932141010500100171602	TRANSFERENCIAS NA	30,971,307	500,000	500,000	14,905,969		45,877,276	33,382,767	8,661,595	5,128,095	24,721,172	3,533,500	12,494,509	72.77%	
14932141010500100171602	GASTOS	30,971,307	500,000	500,000	14,905,969		45,877,276	33,382,767	8,661,595	5,128,095	24,721,172	3,533,500	12,494,509	72.77%	
14932141010500100171602	GASTOS DE FUNCION	23,311,496	500,000	500,000	13,700,000		37,011,496	26,475,120	8,661,595	5,128,095	17,813,525	3,533,500	10,536,376	71.53%	
14932141010500100171602	Otros bienes transportabl	7,211,496		500,000	1,600,000		8,311,496	6,436,300			6,436,300		1,875,196	77.44%	
14932141010500100171602	Otros productos metálico				4,500,000		4,500,000						4,500,000	0.00%	
14932141010500100171602	Servicios de distribución				100,000		100,000						100,000	0.00%	
14932141010500100171602	Remuneración servicios t	4,000,000	500,000		3,500,000		8,000,000	6,438,820	2,471,000		3,967,820	2,471,000	1,561,180	80.49%	
14932141010500100171602	Prestación de servicios pr	8,500,000			3,500,000		12,000,000	12,000,000	5,625,000	4,562,500	6,375,000	1,062,500		100.00%	
14932141010500100171602	Servicio de Teléfono	1,600,000					1,600,000	1,600,000	565,595	565,595	1,034,405			100.00%	
14932141010500100171602	Servicios prestados de im	2,000,000			500,000		2,500,000						2,500,000	0.00%	
14932141010500100171602	INVERSION	7,659,811			1,205,969		8,865,780	6,907,647			6,907,647		1,958,133	77.91%	
14932141010500100171602	Mantenimiento de infraes	6,000,000			907,647		6,907,647	6,907,647			6,907,647			100.00%	
14932141010500100171602	Actividades pedagógicas,	1,659,811			298,322		1,958,133						1,958,133	0.00%	
14932141010500100171603	TRANSFERENCIAS M				541,362		541,362						541,362	0.00%	
14932141010500100171603	GASTOS				541,362		541,362						541,362	0.00%	
14932141010500100171603	GASTOS DE FUNCION				541,362		541,362						541,362	0.00%	
14932141010500100171603	Otros bienes transportabl				541,362		541,362						541,362	0.00%	

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