

RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
14	POBLADO	45,251,524			21,256,573		66,508,097	8,100,000	2,852,000	1,426,000	5,248,000	1,426,000	58,408,097	12.18%
14932	932	45,251,524			21,256,573		66,508,097	8,100,000	2,852,000	1,426,000	5,248,000	1,426,000	58,408,097	12.18%
149321410	LOS NARANJOS	45,251,524			21,256,573		66,508,097	8,100,000	2,852,000	1,426,000	5,248,000	1,426,000	58,408,097	12.18%
149321410105001001716	INST EDUC SANTA CA	45,251,524			21,256,573		66,508,097	8,100,000	2,852,000	1,426,000	5,248,000	1,426,000	58,408,097	12.18%
14932141010500100171601	RECURSOS PROPIOS	5,281,895			6,177,033		11,458,928						11,458,928	0.00%
14932141010500100171601	GASTOS	5,281,895			6,177,033		11,458,928						11,458,928	0.00%
14932141010500100171601	GASTOS DE FUNCION	2,720,400			739,019		3,459,419						3,459,419	0.00%
14932141010500100171601	Otros bienes transportabl	1,420,400					1,420,400						1,420,400	0.00%
14932141010500100171601	Servicios de distribución	200,000					200,000						200,000	0.00%
14932141010500100171601	Servicios financieros y se	100,000					100,000						100,000	0.00%
14932141010500100171601	Remuneración servicios t				739,019		739,019						739,019	0.00%
14932141010500100171601	Servicios prestados de im	1,000,000					1,000,000						1,000,000	0.00%
14932141010500100171601	INVERSION	2,561,495			5,438,014		7,999,509						7,999,509	0.00%
14932141010500100171601	Mantenimiento de infraes	2,561,495			5,438,014		7,999,509						7,999,509	0.00%
14932141010500100171602	TRANSFERENCIAS NA	39,969,629			9,612,981		49,582,610	8,100,000	2,852,000	1,426,000	5,248,000	1,426,000	41,482,610	16.34%
14932141010500100171602	GASTOS	39,969,629			9,612,981		49,582,610	8,100,000	2,852,000	1,426,000	5,248,000	1,426,000	41,482,610	16.34%
14932141010500100171602	GASTOS DE FUNCION	28,869,543			9,612,981		38,482,524	8,100,000	2,852,000	1,426,000	5,248,000	1,426,000	30,382,524	21.05%
14932141010500100171602	Otros bienes transportabl	7,079,600					7,079,600						7,079,600	0.00%
14932141010500100171602	Remuneración servicios t	9,000,000			6,760,981		15,760,981	5,248,000			5,248,000		10,512,981	33.30%
14932141010500100171602	Prestación de servicios pr	10,289,943			2,852,000		13,141,943	2,852,000	2,852,000	1,426,000		1,426,000	10,289,943	21.70%
14932141010500100171602	Servicios prestados de im	2,500,000					2,500,000						2,500,000	0.00%
14932141010500100171602	INVERSION	11,100,086					11,100,086						11,100,086	0.00%
14932141010500100171602	Mantenimiento de infraes	7,438,505					7,438,505						7,438,505	0.00%
14932141010500100171602	Actividades pedagógicas,	3,661,581					3,661,581						3,661,581	0.00%
14932141010500100171603	TRANSFERENCIAS MI				5,466,559		5,466,559						5,466,559	0.00%
14932141010500100171603	GASTOS				5,466,559		5,466,559						5,466,559	0.00%
14932141010500100171603	GASTOS DE FUNCION				5,466,559		5,466,559						5,466,559	0.00%
14932141010500100171603	Otros bjenes transportabl				5,466,559		5,466,559						5,466,559	0.00%

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