

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|---------------------------|--|----------------|-----------|------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|---------|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 15 | GUAYABAL | 73,455,291 | | | 44,659,783 | 118,115,074 | 5,974,000 | 5,413,446 | 4,683,446 | 560,554 | 730,000 | 112,141,074 | 5.06% | |
| 15933 | 933 | 73,455,291 | | | 44,659,783 | 118,115,074 | 5,974,000 | 5,413,446 | 4,683,446 | 560,554 | 730,000 | 112,141,074 | 5.06% | |
| 159331507 | CAMPO AMOR | 73,455,291 | | | 44,659,783 | 118,115,074 | 5,974,000 | 5,413,446 | 4,683,446 | 560,554 | 730,000 | 112,141,074 | 5.06% | |
| 15933150710500100447221 | Remuneración servicios | | | | | | | | | | | | | |
| 15933150710500100447221 | Remuneración servicios | 5,000,000 | | | | 5,000,000 | 420,000 | 420,000 | 420,000 | | | 4,580,000 | 8.40% | |
| 15933150710500100447221 | Remuneración servicios | | | | | | | | | | | | | |
| 15933150710500100447221 | Remuneración servicios | | | | | | | | | | | | | |
| 15933150710500100447221 | Remuneración servicios | | | | | | | | | | | | | |
| 15933150710500100447221 | Prestación de servicios p | | | | | | | | | | | | | |
| 15933150710500100447221 | Prestación de servicios p | 7,000,000 | | | 10,554,000 | 17,554,000 | 4,554,000 | 4,380,000 | 3,650,000 | 174,000 | 730,000 | 13,000,000 | 25.94% | |
| 15933150710500100447221 | Prestación de servicios p | | | | | | | | | | | | | |
| 15933150710500100447221 | Prestación de servicios p | | | | | | | | | | | | | |
| 15933150710500100447221 | Prestación de servicios p | | | | | | | | | | | | | |
| 15933150710500100447221 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 15933150710500100447221 | Compra de Equipos | | | | | | | | | | | | | |
| 15933150710500100447221 | Compra de Equipos | 10,000,000 | | | | 10,000,000 | | | | | | 10,000,000 | 0.00% | |
| 15933150710500100447221 | Compra de Equipos | | | | | | | | | | | | | |
| 15933150710500100447221 | Compra de Equipos | | | | | | | | | | | | | |
| 15933150710500100447221 | Compra de Equipos | | | | | | | | | | | | | |
| 15933150710500100447221 | Compra de Equipos | | | | | | | | | | | | | |
| 15933150710500100447221 | Materiales y suministros | 1,000,000 | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% | |
| 15933150710500100447221 | Materiales y suministros | 14,000,000 | | | 18,387,274 | 32,387,274 | | | | | | 32,387,274 | 0.00% | |
| 15933150710500100447221 | Materiales y suministros | | | | | | | | | | | | | |
| 15933150710500100447221 | Materiales y suministros | | | | | | | | | | | | | |
| 15933150710500100447221 | Materiales y suministros | | | | | | | | | | | | | |
| 15933150710500100447221 | Materiales y suministros | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Teléfono | 500,000 | | | | 500,000 | 500,000 | 442,600 | 442,600 | 57,400 | | | 100.00% | |
| 15933150710500100447221 | Servicio de Teléfono | 500,000 | | | | 500,000 | 500,000 | 170,846 | 170,846 | 329,154 | | | 100.00% | |
| 15933150710500100447221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Teléfono | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones: | 1,000,000 | | | 3,221,000 | | 4,221,000 | | | | | 4,221,000 | | 0.00% |
| 1593315071050010044722 | Impresos y publicaciones: | 12,000,000 | | | | | 12,000,000 | | | | | 12,000,000 | | 0.00% |
| 1593315071050010044722 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | 100,000 | | | | | 100,000 | | | | | 100,000 | | 0.00% |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | 6,000,000 | | | 2,020,411 | | 8,020,411 | | | | | 8,020,411 | | 0.00% |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Actividades pedagógicas | 1,000,000 | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% | |
| 1593315071050010044722 | Actividades pedagógicas | 13,000,000 | | | 1,000,000 | 14,000,000 | | | | | | 14,000,000 | 0.00% | |
| 1593315071050010044722 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1593315071050010044722 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1593315071050010044722 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | 9,424,085 | 9,424,085 | | | | | | 9,424,085 | 0.00% | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Mantenimiento de infrae | 1,952,000 | | | | 1,952,000 | | | | | | 1,952,000 | 0.00% | |
| 1593315071050010044722 | Mantenimiento de infrae | 403,291 | | | | 403,291 | | | | | | 403,291 | 0.00% | |
| 1593315071050010044722 | Mantenimiento de infrae | | | | 53,013 | 53,013 | | | | | | 53,013 | 0.00% | |
| 1593315071050010044722 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 1593315071050010044722 | Mantenimiento de infrae | | | | | | | | | | | | | |