

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	57,557,040	3,000,000	3,000,000	36,740,391	94,297,431	68,299,240	57,844,429	56,512,652	10,454,811	1,331,777	25,998,191	72.43%	
15933	933	57,557,040	3,000,000	3,000,000	36,740,391	94,297,431	68,299,240	57,844,429	56,512,652	10,454,811	1,331,777	25,998,191	72.43%	
159331507	CAMPO AMOR	57,557,040	3,000,000	3,000,000	36,740,391	94,297,431	68,299,240	57,844,429	56,512,652	10,454,811	1,331,777	25,998,191	72.43%	
159331507105001004472	INSTITUCION EDUCA	57,557,040	3,000,000	3,000,000	36,740,391	94,297,431	68,299,240	57,844,429	56,512,652	10,454,811	1,331,777	25,998,191	72.43%	
15933150710500100447201	RECURSOS PROPIOS	4,965,000			4,135,199	9,100,199	5,927,789	3,905,122	3,905,122	2,022,667		3,172,410	65.14%	
15933150710500100447201	Servicios financieros y se	100,000				100,000	100,000	14,280	14,280	85,720			100.00%	
15933150710500100447201	Remuneración servicios t				2,305,199	2,305,199	2,060,842	2,060,842	2,060,842			244,357	89.40%	
15933150710500100447201	Prestación de servicios pr				1,830,000	1,830,000	1,830,000	1,830,000	1,830,000				100.00%	
15933150710500100447201	Servicios prestados de im	2,500,000				2,500,000	1,936,947			1,936,947		563,053	77.48%	
15933150710500100447201	Mantenimiento de infraes	365,000				365,000						365,000	0.00%	
15933150710500100447201	Actividades pedagógicas,	2,000,000				2,000,000						2,000,000	0.00%	
15933150710500100447202	TRANSFERENCIAS N/A	52,592,040	3,000,000	3,000,000	32,552,179	85,144,219	62,371,451	53,939,307	52,607,530	8,432,144	1,331,777	22,772,768	73.25%	
15933150710500100447202	Otros bienes transportabl	11,500,000		3,000,000	7,000,000	15,500,000	13,289,923	13,289,923	13,289,923			2,210,077	85.74%	
15933150710500100447202	Remuneración servicios t	7,343,470	3,000,000		1,374,207	11,717,677	6,979,945	6,979,945	6,979,945			4,737,732	59.57%	
15933150710500100447202	Prestación de servicios pr	18,800,000			1,470,000	20,270,000	20,270,000	17,605,439	16,273,662	2,664,561	1,331,777		100.00%	
15933150710500100447202	Servicios prestados de im	1,295,000			3,089,120	4,384,120	4,127,583			4,127,583		256,537	94.15%	
15933150710500100447202	Mantenimiento de infraes	3,636,000			2,200,000	5,836,000						5,836,000	0.00%	
15933150710500100447202	Transporte Escolar	6,265,000			5,435,000	11,700,000	11,700,000	10,060,000	10,060,000	1,640,000			100.00%	
15933150710500100447202	Actividades pedagógicas,	3,000,000			10,283,852	13,283,852	6,004,000	6,004,000	6,004,000			7,279,852	45.20%	
15933150710500100447202	Dotacion institucional de	752,570			1,700,000	2,452,570						2,452,570	0.00%	
15933150710500100447203	TRANSFERENCIAS MI				53,013	53,013						53,013	0.00%	
15933150710500100447203	Remuneración servicios t				53,013	53,013						53,013	0.00%	

GUSTAVO ALVAREZ Y

GUSTAVO ANTONIO ALVAREZ YEPES

RECTOR

Johana Diaz ✓

JOHANA MARCELA DIAZ MESA

TESORERO