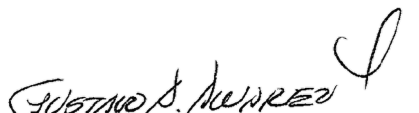


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
15	GUAYABAL	59,827,570	9,675,000	9,675,000	24,758,734		84,586,304	72,231,205	72,231,205	65,060,127		7,171,078	12,355,099	85.39%
15933	933	59,827,570	9,675,000	9,675,000	24,758,734		84,586,304	72,231,205	72,231,205	65,060,127		7,171,078	12,355,099	85.39%
159331507	CAMPO AMOR	59,827,570	9,675,000	9,675,000	24,758,734		84,586,304	72,231,205	72,231,205	65,060,127		7,171,078	12,355,099	85.39%
15933150710500100447201	Otros bienes transportabl				1,600,000		1,600,000	1,263,000	1,263,000	1,263,000			337,000	78.94%
15933150710500100447201	Servicios financieros y se	100,000					100,000	68,900	68,900	68,900			31,100	68.90%
15933150710500100447201	Prestación de servicios pr				1,400,000		1,400,000	1,400,000	1,400,000	1,089,654		310,346		100.00%
15933150710500100447201	Servicios prestados de im	2,500,000			1,301,667		3,801,667	1,070,600	1,070,600	1,070,600			2,731,067	28.16%
15933150710500100447201	Mantenimiento de infraes	1,001,000					1,001,000	962,700	962,700	962,700			38,300	96.17%
15933150710500100447201	Actividades pedagógicas,	2,000,000					2,000,000	84,200	84,200	84,200			1,915,800	4.21%
15933150710500100447202	Otros bienes transportabl	11,500,000	5,500,000		2,000,000		19,000,000	16,264,984	16,264,984	14,613,561		1,651,423	2,735,016	85.61%
15933150710500100447202	Remuneración servicios t	7,900,000		1,500,000	5,106,480		11,506,480	10,010,650	10,010,650	10,010,650			1,495,830	87.00%
15933150710500100447202	Prestación de servicios pr	19,600,000		4,000,000			15,600,000	15,600,000	15,600,000	14,820,691		779,309		100.00%
15933150710500100447202	Servicios prestados de im	5,914,000		4,175,000	1,520,000		3,259,000	2,376,976	2,376,976	2,376,976			882,024	72.94%
15933150710500100447202	Mantenimiento de infraes	3,000,000			5,000,000		8,000,000	7,430,000	7,430,000	3,000,000		4,430,000	570,000	92.88%
15933150710500100447202	Transporte Escolar	2,560,000	2,375,000		5,567,574		10,502,574	9,690,000	9,690,000	9,690,000			812,574	92.26%
15933150710500100447202	Actividades pedagógicas,	3,000,000	1,800,000		200,000		5,000,000	4,999,195	4,999,195	4,999,195			805	99.98%
15933150710500100447202	Dotacion institucional de	752,570					752,570						752,570	0.00%
15933150710500100447203	Otros productos metálico				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%
15933150710500100447203	Mantenimiento de infraes				53,013		53,013						53,013	0.00%

  
 GUSTAVO ANTONIO ALVAREZ YEPES  
 RECTOR