

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	57,557,040			11,311,539	68,868,579	21,253,842	5,235,277	3,903,500	16,018,565	1,331,777	47,614,737	30.86%	
15933	933	57,557,040			11,311,539	68,868,579	21,253,842	5,235,277	3,903,500	16,018,565	1,331,777	47,614,737	30.86%	
159331507	CAMPO AMOR	57,557,040			11,311,539	68,868,579	21,253,842	5,235,277	3,903,500	16,018,565	1,331,777	47,614,737	30.86%	
159331507105001004472	INSTITUCION EDUCATI	57,557,040			11,311,539	68,868,579	21,253,842	5,235,277	3,903,500	16,018,565	1,331,777	47,614,737	30.86%	
15933150710500100447201	RECURSOS PROPIOS	4,965,000			4,135,199	9,100,199	2,060,842			2,060,842		7,039,357	22.65%	
15933150710500100447201	Servicios financieros y se	100,000				100,000						100,000	0.00%	
15933150710500100447201	Remuneración servicios t				2,305,199	2,305,199	2,060,842			2,060,842		244,357	89.40%	
15933150710500100447201	Prestación de servicios pi				1,830,000	1,830,000						1,830,000	0.00%	
15933150710500100447201	Servicios prestados de im	2,500,000				2,500,000						2,500,000	0.00%	
15933150710500100447201	Mantenimiento de infraes	365,000				365,000						365,000	0.00%	
15933150710500100447201	Actividades pedagógicas,	2,000,000				2,000,000						2,000,000	0.00%	
15933150710500100447202	TRNASFERENCIAS NA	52,592,040			7,123,327	59,715,367	19,193,000	5,235,277	3,903,500	13,957,723	1,331,777	40,522,367	32.14%	
15933150710500100447202	Otros bienes transportabl	11,500,000			1,325,000	12,825,000						12,825,000	0.00%	
15933150710500100447202	Remuneración servicios t	7,343,470			474,207	7,817,677	6,607,000	3,303,500	3,303,500	3,303,500		1,210,677	84.51%	
15933150710500100447202	Prestación de servicios pi	18,800,000			600,000	19,400,000	12,586,000	1,931,777	600,000	10,654,223	1,331,777	6,814,000	64.88%	
15933150710500100447202	Servicios prestados de im	1,295,000			289,120	1,584,120						1,584,120	0.00%	
15933150710500100447202	Mantenimiento de infraes	3,636,000				3,636,000						3,636,000	0.00%	
15933150710500100447202	Transporte Escolar	6,265,000			4,435,000	10,700,000						10,700,000	0.00%	
15933150710500100447202	Actividades pedagógicas,	3,000,000				3,000,000						3,000,000	0.00%	
15933150710500100447202	Dotacion institucional de	752,570				752,570						752,570	0.00%	
15933150710500100447203	TRANSFERENCIAS MU				53,013	53,013						53,013	0.00%	
15933150710500100447203	Remuneración servicios t				53,013	53,013						53,013	0.00%	

*Gustavo Alvarez Y*

GUSTAVO ANTONIO ALVAREZ YEPES  
 RECTOR

*Johana Diaz*

JOHANA MARCELA DIAZ MESA  
 TESORERO