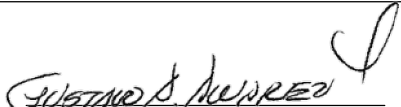


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	59,827,570	9,675,000	9,675,000	13,290,254	73,117,824	35,116,556	13,253,364	12,163,710	21,863,192	1,089,654	38,001,268	48.03%	
15933	933	59,827,570	9,675,000	9,675,000	13,290,254	73,117,824	35,116,556	13,253,364	12,163,710	21,863,192	1,089,654	38,001,268	48.03%	
159331507	CAMPO AMOR	59,827,570	9,675,000	9,675,000	13,290,254	73,117,824	35,116,556	13,253,364	12,163,710	21,863,192	1,089,654	38,001,268	48.03%	
15933150710500100447201	Otros bienes transportabl				1,600,000	1,600,000	1,263,000	1,263,000	1,263,000			337,000	78.94%	
15933150710500100447201	Servicios financieros y se	100,000				100,000	100,000		21,598	78,402			100.00%	
15933150710500100447201	Prestación de servicios p				1,400,000	1,400,000	1,400,000	1,089,654	1,089,654				100.00%	
15933150710500100447201	Servicios prestados de im	2,500,000			1,301,667	3,801,667						3,801,667	0.00%	
15933150710500100447201	Mantenimiento de infraes	1,001,000				1,001,000						1,001,000	0.00%	
15933150710500100447201	Actividades pedagógicas,	2,000,000				2,000,000						2,000,000	0.00%	
15933150710500100447202	Otros bienes transportabl	11,500,000	5,500,000			17,000,000	14,613,561	4,161,150	4,161,150	10,452,411		2,386,439	85.96%	
15933150710500100447202	Remuneración servicios t	7,900,000		1,500,000	638,000	7,038,000	6,518,800	3,449,000	3,449,000	3,069,800		519,200	92.62%	
15933150710500100447202	Prestación de servicios p	19,600,000		4,000,000		15,600,000	10,586,195	3,268,962	2,179,308	7,317,233	1,089,654	5,013,805	67.86%	
15933150710500100447202	Servicios prestados de im	5,914,000		4,175,000	1,520,000	3,259,000						3,259,000	0.00%	
15933150710500100447202	Mantenimiento de infraes	3,000,000				3,000,000						3,000,000	0.00%	
15933150710500100447202	Transporte Escolar	2,560,000			5,567,574	10,502,574						10,502,574	0.00%	
15933150710500100447202	Actividades pedagógicas,	3,000,000	1,800,000		200,000	5,000,000						5,000,000	0.00%	
15933150710500100447202	Dotacion institucional de	752,570				752,570						752,570	0.00%	
15933150710500100447203	Otros productos metálico				1,010,000	1,010,000	635,000			635,000		375,000	62.87%	
15933150710500100447203	Mantenimiento de infraes				53,013	53,013						53,013	0.00%	

  
 GUSTAVO ANTONIO ALVAREZ YEPES  
 RECTOR