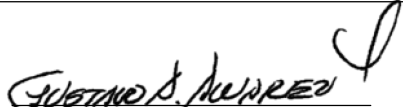


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>															
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		SALDO APROPIACION	%EJEC				
			TRASLADOS		ADICIONES					REDUCCIONES	COMPROMISOS			OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES
			CREDITOS	CONTRACRE													
15	GUAYABAL	59,827,570	5,500,000	5,500,000	13,290,254	73,117,824	24,664,145	6,359,560	5,269,906	18,304,585	1,089,654	48,453,679	33.73%				
15933	933	59,827,570	5,500,000	5,500,000	13,290,254	73,117,824	24,664,145	6,359,560	5,269,906	18,304,585	1,089,654	48,453,679	33.73%				
159331507	CAMPO AMOR	59,827,570	5,500,000	5,500,000	13,290,254	73,117,824	24,664,145	6,359,560	5,269,906	18,304,585	1,089,654	48,453,679	33.73%				
15933150710500100447201	Otros bienes transportabl				1,600,000	1,600,000	1,263,000			1,263,000		337,000	78.94%				
15933150710500100447201	Servicios financieros y se	100,000				100,000	100,000			78,402			100.00%				
15933150710500100447201	Prestación de servicios pr				1,400,000	1,400,000	1,400,000	1,089,654	1,089,654	310,346			100.00%				
15933150710500100447201	Servicios prestados de im	2,500,000			1,301,667	3,801,667						3,801,667	0.00%				
15933150710500100447201	Mantenimiento de infraes	1,001,000				1,001,000						1,001,000	0.00%				
15933150710500100447201	Actividades pedagógicas,	2,000,000				2,000,000						2,000,000	0.00%				
15933150710500100447202	Otros bienes transportabl	11,500,000	5,500,000			17,000,000	4,161,150			4,161,150		12,838,850	24.48%				
15933150710500100447202	Remuneración servicios t	7,900,000		1,500,000	638,000	7,038,000	6,518,800	3,069,000	3,069,000	3,449,800		519,200	92.62%				
15933150710500100447202	Prestación de servicios pr	19,600,000		4,000,000		15,600,000	10,586,195	2,179,308	1,089,654	8,406,887	1,089,654	5,013,805	67.86%				
15933150710500100447202	Servicios prestados de im	5,914,000			1,520,000	7,434,000						7,434,000	0.00%				
15933150710500100447202	Mantenimiento de infraes	3,000,000				3,000,000						3,000,000	0.00%				
15933150710500100447202	Transporte Escolar	2,560,000			5,567,574	8,127,574						8,127,574	0.00%				
15933150710500100447202	Actividades pedagógicas,	3,000,000			200,000	3,200,000						3,200,000	0.00%				
15933150710500100447202	Dotacion institucional de	752,570				752,570						752,570	0.00%				
15933150710500100447203	Otros productos metálico				1,010,000	1,010,000	635,000			635,000		375,000	62.87%				
15933150710500100447203	Mantenimiento de infraes				53,013	53,013						53,013	0.00%				

  
 GUSTAVO ANTONIO ALVAREZ YEPES  
 RECTOR