

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>															
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		SALDO APROPIACION	%EJEC			
			TRASLADOS		ADICIONES	REDUCCIONES					COMPROMISOS	OBLIGACIONES			PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES
			CREDITOS	CONTRACRE													
15	GUAYABAL	76,840,673	11,060,000	11,060,000	73,073,443	17,126,603	132,787,513	120,286,017	120,286,017	107,781,267		12,504,750	12,501,496	90.59%			
15933	933	76,840,673	11,060,000	11,060,000	73,073,443	17,126,603	132,787,513	120,286,017	120,286,017	107,781,267		12,504,750	12,501,496	90.59%			
159331507	CAMPO AMOR	76,840,673	11,060,000	11,060,000	73,073,443	17,126,603	132,787,513	120,286,017	120,286,017	107,781,267		12,504,750	12,501,496	90.59%			
15933150710500100447201	Otros bienes transportabl	815,500					815,500						815,500	0.00%			
15933150710500100447201	Servicios financieros y se	100,000					100,000	14,280	14,280	14,280			85,720	14.28%			
15933150710500100447201	Remuneración servicios t		500,000				500,000	500,000	500,000	500,000				100.00%			
15933150710500100447201	Servicio de Teléfono	500,000		500,000													
15933150710500100447201	Servicios prestados de im	1,000,000		505,732			494,268						494,268	0.00%			
15933150710500100447201	Mantenimiento de infraes	1,952,000	505,732				2,457,732	485,732	485,732	485,732			1,972,000	19.76%			
15933150710500100447201	Actividades pedagógicas,	1,000,000					1,000,000						1,000,000	0.00%			
15933150710500100447202	Otros bienes transportabl	14,000,000		3,000,000	5,800,000		16,800,000	13,359,703	13,359,703	13,359,703			3,440,297	79.52%			
15933150710500100447202	Otros productos metálico	12,000,000		1,160,000	18,000,000	8,839,738	20,000,262	18,256,397	18,256,397	18,256,397			1,743,865	91.28%			
15933150710500100447202	Remuneración servicios t	12,099,595	3,000,000		3,000,000	2,186,865	15,912,730	15,902,830	15,902,830	15,902,830			9,900	99.94%			
15933150710500100447202	Prestación de servicios pr	7,000,000			6,050,000		13,050,000	12,603,520	12,603,520	11,720,520		883,000	446,480	96.58%			
15933150710500100447202	Servicio de Teléfono	500,000				500,000											
15933150710500100447202	Servicios prestados de im	5,000,000		5,894,268	15,250,000		14,355,732	14,355,732	14,355,732	2,733,982		11,621,750		100.00%			
15933150710500100447202	Mantenimiento de infraes	7,048,000	5,894,268		4,820,430		17,762,698	17,762,698	17,762,698	17,762,698				100.00%			
15933150710500100447202	Transporte Escolar	3,000,000	1,160,000		4,000,000		8,160,000	8,160,000	8,160,000	8,160,000				100.00%			
15933150710500100447202	Actividades pedagógicas,	8,000,000			16,100,000	5,600,000	18,500,000	16,078,000	16,078,000	16,078,000			2,422,000	86.91%			
15933150710500100447202	Dotacion institucional de	2,825,578					2,825,578	2,807,125	2,807,125	2,807,125			18,453	99.35%			
15933150710500100447203	Mantenimiento de infraes				53,013		53,013						53,013	0.00%			

*GUSTAVO A. ALVAREZ*

GUSTAVO ANTONIO ALVAREZ YEPES  
 RECTOR