

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|-----------------------------|---------------------------|---------------------|----------------|-----------|------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|---------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 15 | GUAYABAL | 76,741,078 | | | 80,583,782 | 157,324,860 | 20,621,000 | 7,046,255 | 6,082,655 | 13,574,745 | 963,600 | 136,703,860 | 13.11% | |
| 15933 | 933 | 76,741,078 | | | 80,583,782 | 157,324,860 | 20,621,000 | 7,046,255 | 6,082,655 | 13,574,745 | 963,600 | 136,703,860 | 13.11% | |
| 159331507 | CAMPO AMOR | 76,741,078 | | | 80,583,782 | 157,324,860 | 20,621,000 | 7,046,255 | 6,082,655 | 13,574,745 | 963,600 | 136,703,860 | 13.11% | |
| 15933150710500100447221 | Remuneración servicios | | | | | | | | | | | | | |
| 15933150710500100447221 | Remuneración servicios | 5,000,000 | | | 16,535,000 | 21,535,000 | 5,985,000 | 5,035,000 | 5,035,000 | 950,000 | | 15,550,000 | 27.79% | |
| 15933150710500100447221 | Remuneración servicios | | | | | | | | | | | | | |
| 15933150710500100447221 | Remuneración servicios | | | | | | | | | | | | | |
| 15933150710500100447221 | Remuneración servicios | | | | | | | | | | | | | |
| 15933150710500100447221 | Prestación de servicios p | | | | 4,307,614 | 4,307,614 | 4,307,614 | 1,927,200 | 963,600 | 2,380,414 | 963,600 | | 100.00% | |
| 15933150710500100447221 | Prestación de servicios p | 7,000,000 | | | 457,373 | 7,457,373 | 5,328,386 | | | 5,328,386 | | 2,128,987 | 71.45% | |
| 15933150710500100447221 | Prestación de servicios p | | | | 53,013 | 53,013 | | | | | | 53,013 | 0.00% | |
| 15933150710500100447221 | Prestación de servicios p | | | | | | | | | | | | | |
| 15933150710500100447221 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 15933150710500100447221 | Compra de Equipos | | | | | | | | | | | | | |
| 15933150710500100447221 | Compra de Equipos | 10,000,000 | | | 46,230,782 | 56,230,782 | 4,500,000 | | | 4,500,000 | | 51,730,782 | 8.00% | |
| 15933150710500100447221 | Compra de Equipos | | | | | | | | | | | | | |
| 15933150710500100447221 | Compra de Equipos | | | | | | | | | | | | | |
| 15933150710500100447221 | Compra de Equipos | | | | | | | | | | | | | |
| 15933150710500100447221 | Materiales y suministros | 815,500 | | | | 815,500 | | | | | | 815,500 | 0.00% | |
| 15933150710500100447221 | Materiales y suministros | 14,000,000 | | | 8,000,000 | 22,000,000 | | | | | | 22,000,000 | 0.00% | |
| 15933150710500100447221 | Materiales y suministros | | | | | | | | | | | | | |
| 15933150710500100447221 | Materiales y suministros | | | | | | | | | | | | | |
| 15933150710500100447221 | Materiales y suministros | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | servicio de Energía | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Teléfono | 500,000 | | | | 500,000 | | | | | | 500,000 | 0.00% | |
| 15933150710500100447221 | Servicio de Teléfono | 500,000 | | | | 500,000 | 500,000 | 84,055 | 84,055 | 415,945 | | | 100.00% | |
| 15933150710500100447221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 15933150710500100447221 | Servicio de Teléfono | | | | | | | | | | | | | |

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| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones: | 1,000,000 | | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% |
| 1593315071050010044722 | Impresos y publicaciones: | 12,000,000 | | | 4,000,000 | | 16,000,000 | | | | | | 16,000,000 | 0.00% |
| 1593315071050010044722 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | 100,000 | | | | | 100,000 | | | | | | 100,000 | 0.00% |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | 6,000,000 | | | | | 6,000,000 | | | | | | 6,000,000 | 0.00% |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | | |

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|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 1593315071050010044722 | Actividades pedagógicas | 1,000,000 | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% | |
| 1593315071050010044722 | Actividades pedagógicas | 13,000,000 | | | | 13,000,000 | | | | | | 13,000,000 | 0.00% | |
| 1593315071050010044722 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1593315071050010044722 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1593315071050010044722 | Actividades pedagógicas | | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramien | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | 2,825,578 | | | | 2,825,578 | | | | | | 2,825,578 | 0.00% | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jorna | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de | | | | | | | | | | | | | |
| 1593315071050010044722 | Mantenimiento de infrae | 1,952,000 | | | | 1,952,000 | | | | | | 1,952,000 | 0.00% | |
| 1593315071050010044722 | Mantenimiento de infrae | 1,048,000 | | | 1,000,000 | 2,048,000 | | | | | | 2,048,000 | 0.00% | |
| 1593315071050010044722 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 1593315071050010044722 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 1593315071050010044722 | Mantenimiento de infrae | | | | | | | | | | | | | |