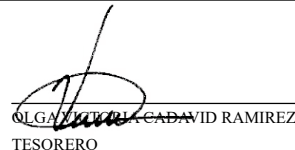


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
12	LA AMERICA	110,846,934			51,881,378	162,728,312	101,171,077	78,236,364	78,236,364	22,934,713		61,557,235	62.17%	
12930	930	110,846,934			51,881,378	162,728,312	101,171,077	78,236,364	78,236,364	22,934,713		61,557,235	62.17%	
129301211	SIMON BOLIVAR	110,846,934			51,881,378	162,728,312	101,171,077	78,236,364	78,236,364	22,934,713		61,557,235	62.17%	
129301211105001002895	INSTITUCION EDUCA	110,846,934			51,881,378	162,728,312	101,171,077	78,236,364	78,236,364	22,934,713		61,557,235	62.17%	
12930121110500100289501	RECURSOS PROPIOS	19,823,172			8,877,051	28,700,223	15,914,353	9,140,304	9,140,304	6,774,049		12,785,870	55.45%	
12930121110500100289501	Otros bienes transportabl	3,000,000				3,000,000						3,000,000	0.00%	
12930121110500100289501	Otros productos metálico	6,350,000				6,350,000						6,350,000	0.00%	
12930121110500100289501	Remuneración servicios t				6,112,000	6,112,000	6,112,000	3,056,000	3,056,000	3,056,000			100.00%	
12930121110500100289501	Prestación de servicios pr				2,765,051	2,765,051	2,765,051	2,765,051	2,765,051				100.00%	
12930121110500100289501	Servicio de Teléfono	1,000,000				1,000,000	708,053	708,053	708,053			291,947	70.81%	
12930121110500100289501	Mantenimiento de infraes	5,850,000				5,850,000	2,706,077			2,706,077		3,143,923	46.26%	
12930121110500100289501	Actividades pedagógicas,	3,623,172				3,623,172	3,623,172	2,611,200	2,611,200	1,011,972			100.00%	
12930121110500100289502	TRANSFERENCIAS N/	91,023,762			43,004,327	134,028,089	85,256,724	69,096,060	69,096,060	16,160,664		48,771,365	63.61%	
12930121110500100289502	Otros bienes transportabl	19,000,000			3,000,000	22,000,000	2,360,942	2,360,942	2,360,942			19,639,058	10.73%	
12930121110500100289502	Otros productos metálico	13,000,000			28,581,150	41,581,150	40,289,237	40,289,237	40,289,237			1,291,913	96.89%	
12930121110500100289502	Servicios financieros y se	100,000				100,000						100,000	0.00%	
12930121110500100289502	Remuneración servicios t	11,000,000			3,500,000	14,500,000	372,945			372,945		14,127,055	2.57%	
12930121110500100289502	Prestación de servicios pr	12,360,000			234,949	12,594,949	9,234,949	3,234,949	3,234,949	6,000,000		3,360,000	73.32%	
12930121110500100289502	Servicio de Teléfono	1,000,000				1,000,000	1,000,000	536,232	536,232	463,768			100.00%	
12930121110500100289502	Servicios prestados de im	6,000,000			1,500,000	7,500,000						7,500,000	0.00%	
12930121110500100289502	Mantenimiento de infraes	20,563,762			4,688,228	25,251,990	25,022,623	18,274,700	18,274,700	6,747,923		229,367	99.09%	
12930121110500100289502	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
12930121110500100289502	Actividades pedagógicas,	6,000,000			1,500,000	7,500,000	6,976,028	4,400,000	4,400,000	2,576,028		523,972	93.01%	

  
 AIR ALBERTO QUIROZ QUIRAMA  
 RECTOR

  
 OLGA YTCOLA CADAVIA DAVID RAMIREZ  
 TESORERO