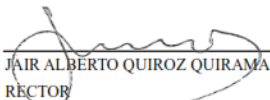
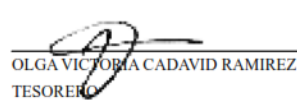


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
12	LA AMERICA	110,846,934			51,881,378		162,728,312	101,171,077	59,783,492	58,783,492	41,387,585	1,000,000	61,557,235	62.17%
12930	930	110,846,934			51,881,378		162,728,312	101,171,077	59,783,492	58,783,492	41,387,585	1,000,000	61,557,235	62.17%
129301211	SIMON BOLIVAR	110,846,934			51,881,378		162,728,312	101,171,077	59,783,492	58,783,492	41,387,585	1,000,000	61,557,235	62.17%
129301211105001002895	INSTITUCION EDUCACIONAL	110,846,934			51,881,378		162,728,312	101,171,077	59,783,492	58,783,492	41,387,585	1,000,000	61,557,235	62.17%
12930121110500100289501	RECURSOS PROPIOS	19,823,172			8,877,051		28,700,223	15,914,353	9,140,304	9,140,304	6,774,049		12,785,870	55.45%
12930121110500100289501	Otros bienes transportables	3,000,000					3,000,000						3,000,000	0.00%
12930121110500100289501	Otros productos metálicos	6,350,000					6,350,000						6,350,000	0.00%
12930121110500100289501	Remuneración servicios técnicos				6,112,000		6,112,000	6,112,000	3,056,000	3,056,000	3,056,000			100.00%
12930121110500100289501	Prestación de servicios profesionales				2,765,051		2,765,051	2,765,051	2,765,051	2,765,051				100.00%
12930121110500100289501	Servicio de Teléfono	1,000,000					1,000,000	708,053	708,053	708,053			291,947	70.81%
12930121110500100289501	Mantenimiento de infraestructura	5,850,000					5,850,000	2,706,077			2,706,077		3,143,923	46.26%
12930121110500100289501	Actividades pedagógicas, culturales, deportivas y recreativas	3,623,172					3,623,172	3,623,172	2,611,200	2,611,200	1,011,972			100.00%
12930121110500100289502	TRANSFERENCIAS NINGUNA	91,023,762			43,004,327		134,028,089	85,256,724	50,643,188	49,643,188	34,613,536	1,000,000	48,771,365	63.61%
12930121110500100289502	Otros bienes transportables	19,000,000			3,000,000		22,000,000	2,360,942	2,360,942	2,360,942			19,639,058	10.73%
12930121110500100289502	Otros productos metálicos	13,000,000			28,581,150		41,581,150	40,289,237	40,289,237	40,289,237			1,291,913	96.89%
12930121110500100289502	Servicios financieros y seguros	100,000					100,000						100,000	0.00%
12930121110500100289502	Remuneración servicios técnicos	11,000,000			3,500,000		14,500,000	372,945			372,945		14,127,055	2.57%
12930121110500100289502	Prestación de servicios profesionales	12,360,000			234,949		12,594,949	9,234,949	3,234,949	2,234,949	6,000,000	1,000,000	3,360,000	73.32%
12930121110500100289502	Servicio de Teléfono	1,000,000					1,000,000	1,000,000	358,060	358,060	641,940			100.00%
12930121110500100289502	Servicios prestados de mantenimiento	6,000,000			1,500,000		7,500,000						7,500,000	0.00%
12930121110500100289502	Mantenimiento de infraestructura	20,563,762			4,688,228		25,251,990	25,022,623			25,022,623		229,367	99.09%
12930121110500100289502	Transporte Escolar	2,000,000					2,000,000						2,000,000	0.00%
12930121110500100289502	Actividades pedagógicas, culturales, deportivas y recreativas	6,000,000			1,500,000		7,500,000	6,976,028	4,400,000	4,400,000	2,576,028		523,972	93.01%

  
 JAIR ALBERTO QUIROZ QUIRAMA  
 RECTOR

  
 OLGA VICTORIA CADAVID RAMIREZ  
 TESORERO