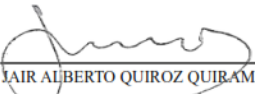
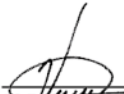


RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES	REDUCCIONES									
			CREDITOS	CONTRACRE											
12	LA AMERICA	110,846,934			51,881,378		162,728,312	106,560,097	82,638,753	81,638,753	23,921,344	1,000,000	56,168,215	65.48%	
12930	930	110,846,934			51,881,378		162,728,312	106,560,097	82,638,753	81,638,753	23,921,344	1,000,000	56,168,215	65.48%	
129301211	SIMON BOLIVAR	110,846,934			51,881,378		162,728,312	106,560,097	82,638,753	81,638,753	23,921,344	1,000,000	56,168,215	65.48%	
129301211105001002895	INSTITUCION EDUCATIVA	110,846,934			51,881,378		162,728,312	106,560,097	82,638,753	81,638,753	23,921,344	1,000,000	56,168,215	65.48%	
12930121110500100289501	RECURSOS PROPIOS	19,823,172			8,877,051		28,700,223	15,914,353	9,140,304	9,140,304	6,774,049		12,785,870	55.45%	
12930121110500100289501	Otros bienes transportables	3,000,000					3,000,000						3,000,000	0.00%	
12930121110500100289501	Otros productos metálicos	6,350,000					6,350,000						6,350,000	0.00%	
12930121110500100289501	Remuneración servicios técnicos				6,112,000		6,112,000	6,112,000	3,056,000	3,056,000	3,056,000			100.00%	
12930121110500100289501	Prestación de servicios profesionales				2,765,051		2,765,051	2,765,051	2,765,051	2,765,051				100.00%	
12930121110500100289501	Servicio de Teléfono	1,000,000					1,000,000	708,053	708,053	708,053			291,947	70.81%	
12930121110500100289501	Mantenimiento de infraestructura	5,850,000					5,850,000	2,706,077			2,706,077		3,143,923	46.26%	
12930121110500100289501	Actividades pedagógicas, culturales y deportivas	3,623,172					3,623,172		2,611,200	2,611,200	1,011,972			100.00%	
12930121110500100289502	TRANSFERENCIAS N/A	91,023,762			43,004,327		134,028,089	90,645,744	73,498,449	72,498,449	17,147,295	1,000,000	43,382,345	67.63%	
12930121110500100289502	Otros bienes transportables	19,000,000			3,000,000		22,000,000	2,360,942	2,360,942	2,360,942			19,639,058	10.73%	
12930121110500100289502	Otros productos metálicos	13,000,000			28,581,150		41,581,150	40,289,237	40,289,237	40,289,237			1,291,913	96.89%	
12930121110500100289502	Servicios financieros y seguros	100,000					100,000						100,000	0.00%	
12930121110500100289502	Remuneración servicios técnicos	11,000,000			3,500,000		14,500,000	5,761,965	1,040,045	1,040,045	4,721,920		8,738,035	39.74%	
12930121110500100289502	Prestación de servicios profesionales	12,360,000			234,949		12,594,949	9,234,949	6,234,949	5,234,949	3,000,000	1,000,000	3,360,000	73.32%	
12930121110500100289502	Servicio de Teléfono	1,000,000					1,000,000	1,000,000	898,576	898,576	101,424			100.00%	
12930121110500100289502	Servicios prestados de mantenimiento	6,000,000			1,500,000		7,500,000						7,500,000	0.00%	
12930121110500100289502	Mantenimiento de infraestructura	20,563,762			4,688,228		25,251,990	25,022,623	18,274,700	18,274,700	6,747,923		229,367	99.09%	
12930121110500100289502	Transporte Escolar	2,000,000					2,000,000						2,000,000	0.00%	
12930121110500100289502	Actividades pedagógicas, culturales y deportivas	6,000,000			1,500,000		7,500,000	6,976,028	4,400,000	4,400,000	2,576,028		523,972	93.01%	


JAIR ALBERTO QUIROZ QUIRAMA
RECTOR


OLGA LUCIA CADAVID RAMIREZ
TESORERO