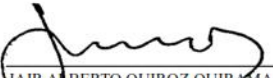


RECURSOS ADMINISTRADOS ☒					RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES								
			CREDITOS	CONTRACRE									
12	LA AMERICA	110,846,934	3,360,000	3,360,000	51,881,378	162,728,312	130,049,381	96,566,055	95,566,055	33,483,326	1,000,000	32,678,931	79.92%
12930	930	110,846,934	3,360,000	3,360,000	51,881,378	162,728,312	130,049,381	96,566,055	95,566,055	33,483,326	1,000,000	32,678,931	79.92%
129301211	SIMON BOLIVAR	110,846,934	3,360,000	3,360,000	51,881,378	162,728,312	130,049,381	96,566,055	95,566,055	33,483,326	1,000,000	32,678,931	79.92%
129301211105001002895	INSTITUCION EDUCACIONAL	110,846,934	3,360,000	3,360,000	51,881,378	162,728,312	130,049,381	96,566,055	95,566,055	33,483,326	1,000,000	32,678,931	79.92%
12930121110500100289501	RECURSOS PROPIOS	19,823,172			8,877,051	28,700,223	16,747,336	14,902,381	14,902,381	1,844,955		11,952,887	58.35%
12930121110500100289501	Otros bienes transportables	3,000,000				3,000,000	832,983			832,983		2,167,017	27.77%
12930121110500100289501	Otros productos metálicos	6,350,000				6,350,000						6,350,000	0.00%
12930121110500100289501	Remuneración servicios técnicos				6,112,000	6,112,000	6,112,000	6,112,000	6,112,000				100.00%
12930121110500100289501	Prestación de servicios profesionales				2,765,051	2,765,051	2,765,051	2,765,051	2,765,051				100.00%
12930121110500100289501	Servicio de Teléfono	1,000,000				1,000,000	708,053	708,053	708,053			291,947	70.81%
12930121110500100289501	Mantenimiento de infraestructura	5,850,000				5,850,000	2,706,077	2,706,077	2,706,077			3,143,923	46.26%
12930121110500100289501	Actividades pedagógicas, administrativas y de apoyo	3,623,172				3,623,172	3,623,172	2,611,200	2,611,200	1,011,972			100.00%
12930121110500100289502	TRANSFERENCIAS Nacionales	91,023,762	3,360,000	3,360,000	43,004,327	134,028,089	113,302,045	81,663,674	80,663,674	31,638,371	1,000,000	20,726,044	84.54%
12930121110500100289502	Otros bienes transportables	19,000,000	2,760,000		3,000,000	24,760,000	24,417,243	2,360,942	2,360,942	22,056,301		342,757	98.62%
12930121110500100289502	Otros productos metálicos	13,000,000			28,581,150	41,581,150	40,289,237	40,289,237	40,289,237			1,291,913	96.89%
12930121110500100289502	Servicios financieros y seguros	100,000				100,000				100,000			0.00%
12930121110500100289502	Remuneración servicios técnicos	11,000,000			3,500,000	14,500,000	5,761,965	1,040,045	1,040,045	4,721,920		8,738,035	39.74%
12930121110500100289502	Prestación de servicios profesionales	12,360,000		3,360,000	234,949	9,234,949	9,234,949	7,234,949	6,234,949	2,000,000	1,000,000		100.00%
12930121110500100289502	Servicio de Teléfono	1,000,000	600,000			1,600,000	1,600,000	1,315,878	1,315,878	284,122			100.00%
12930121110500100289502	Servicios prestados de mantenimiento	6,000,000			1,500,000	7,500,000						7,500,000	0.00%
12930121110500100289502	Mantenimiento de infraestructura	20,563,762			4,688,228	25,251,990	25,022,623	25,022,623	25,022,623			229,367	99.09%
12930121110500100289502	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%
12930121110500100289502	Actividades pedagógicas, administrativas y de apoyo	6,000,000			1,500,000	7,500,000	6,976,028	4,400,000	4,400,000	2,576,028		523,972	93.01%


JAIR ALBERTO QUIROZ QUIRISMA
RECTOR


OLGA YOLANDA RAMIREZ
TESORERO