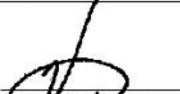


RECURSOS ADMINISTRADOS ☒				RECURSOS DE LA NACIÓN ☐										
IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
12	LA AMERICA	110,846,934	3,360,000	3,360,000	51,881,378		162,728,312	138,402,452	138,402,452	137,402,452		1,000,000	24,325,860	85.05%
12930	930	110,846,934	3,360,000	3,360,000	51,881,378		162,728,312	138,402,452	138,402,452	137,402,452		1,000,000	24,325,860	85.05%
129301211	SIMON BOLIVAR	110,846,934	3,360,000	3,360,000	51,881,378		162,728,312	138,402,452	138,402,452	137,402,452		1,000,000	24,325,860	85.05%
129301211105001002895	INSTITUCION EDUCATIVA	110,846,934	3,360,000	3,360,000	51,881,378		162,728,312	138,402,452	138,402,452	137,402,452		1,000,000	24,325,860	85.05%
1293012111050010028950	RECURSOS PROPIOS	19,823,172			8,877,051		28,700,223	16,747,336	16,747,336	16,747,336			11,952,887	58.35%
12930121110500100289501	TRANSFERENCIAS NACIONALES	91,023,762	3,360,000	3,360,000	43,004,327		134,028,089	121,655,116	121,655,116	120,655,116		1,000,000	12,372,973	90.77%
12930121110500100289502	TRANSFERENCIAS MUNICIPALES													
12930121110500100289504	PRESUPUESTO PARTICIPATIVO													
12930121110500100289505	DONACIONES													



JAIR ALBERTO QUIROZ QUIRAMA
RECTOR



OLGA LIDIA CADAVID RAMIREZ
TESORERO