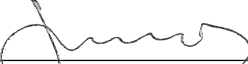


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
12	LA AMERICA	110,846,934			51,881,378	162,728,312	64,509,290	9,122,113	8,122,113	55,387,177	1,000,000	98,219,022	39.64%	
12930	930	110,846,934			51,881,378	162,728,312	64,509,290	9,122,113	8,122,113	55,387,177	1,000,000	98,219,022	39.64%	
129301211	SIMON BOLIVAR	110,846,934			51,881,378	162,728,312	64,509,290	9,122,113	8,122,113	55,387,177	1,000,000	98,219,022	39.64%	
129301211105001002895	INSTITUCION EDUCA	110,846,934			51,881,378	162,728,312	64,509,290	9,122,113	8,122,113	55,387,177	1,000,000	98,219,022	39.64%	
12930121110500100289501	RECURSOS PROPIOS	19,823,172			8,877,051	28,700,223	9,585,104	6,529,104	6,529,104	3,056,000		19,115,119	33.40%	
12930121110500100289501	Otros bienes transportabl	3,000,000				3,000,000						3,000,000	0.00%	
12930121110500100289501	Otros productos metálico	6,350,000				6,350,000						6,350,000	0.00%	
12930121110500100289501	Remuneración servicios t				6,112,000	6,112,000	6,112,000	3,056,000	3,056,000	3,056,000			100.00%	
12930121110500100289501	Prestación de servicios pr				2,765,051	2,765,051	2,765,051	2,765,051	2,765,051				100.00%	
12930121110500100289501	Servicio de Teléfono	1,000,000				1,000,000	708,053	708,053	708,053			291,947	70.81%	
12930121110500100289501	Mantenimiento de infraes	5,850,000				5,850,000						5,850,000	0.00%	
12930121110500100289501	Actividades pedagógicas,	3,623,172				3,623,172						3,623,172	0.00%	
12930121110500100289502	TRNASFERENCIAS N/	91,023,762			43,004,327	134,028,089	54,924,186	2,593,009	1,593,009	52,331,177	1,000,000	79,103,903	40.98%	
12930121110500100289502	Otros bienes transportabl	19,000,000			3,000,000	22,000,000						22,000,000	0.00%	
12930121110500100289502	Otros productos metálico	13,000,000			28,581,150	41,581,150	40,289,237			40,289,237		1,291,913	96.89%	
12930121110500100289502	Servicios financieros y se	100,000				100,000						100,000	0.00%	
12930121110500100289502	Remuneración servicios t	11,000,000			3,500,000	14,500,000						14,500,000	0.00%	
12930121110500100289502	Prestación de servicios pr	12,360,000			234,949	12,594,949	9,234,949	2,234,949	1,234,949	7,000,000	1,000,000	3,360,000	73.32%	
12930121110500100289502	Servicio de Teléfono	1,000,000				1,000,000	1,000,000	358,060	358,060	641,940			100.00%	
12930121110500100289502	Servicios prestados de im	6,000,000			1,500,000	7,500,000						7,500,000	0.00%	
12930121110500100289502	Mantenimiento de infraes	20,563,762			4,688,228	25,251,990						25,251,990	0.00%	
12930121110500100289502	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
12930121110500100289502	Actividades pedagógicas,	6,000,000			1,500,000	7,500,000	4,400,000			4,400,000		3,100,000	58.67%	


 JAIR ALBERTO QUIROZ QUIRAMA
 RECTOR


 OLGA VICTORIA CAVAID RAMIREZ
 TESORERO