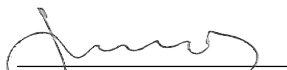


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		REDUCCIONES								
			CREDITOS	CONTRACRE									
12	LA AMERICA	110,846,934			14,193,150	125,040,084	18,820,053	7,764,053	3,708,053	11,056,000	4,056,000	106,220,031	15.05%
12930	930	110,846,934			14,193,150	125,040,084	18,820,053	7,764,053	3,708,053	11,056,000	4,056,000	106,220,031	15.05%
129301211	SIMON BOLIVAR	110,846,934			14,193,150	125,040,084	18,820,053	7,764,053	3,708,053	11,056,000	4,056,000	106,220,031	15.05%
129301211105001002895	INSTITUCION EDUCA	110,846,934			14,193,150	125,040,084	18,820,053	7,764,053	3,708,053	11,056,000	4,056,000	106,220,031	15.05%
12930121110500100289501	RECURSOS PROPIOS	19,823,172			8,877,051	28,700,223	9,585,104	6,529,104	3,473,104	3,056,000	3,056,000	19,115,119	33.40%
12930121110500100289501	Otros bienes transportabl	3,000,000				3,000,000						3,000,000	0.00%
12930121110500100289501	Otros productos metálico	6,350,000				6,350,000						6,350,000	0.00%
12930121110500100289501	Remuneración servicios t				6,112,000	6,112,000	6,112,000	3,056,000		3,056,000	3,056,000		100.00%
12930121110500100289501	Prestación de servicios pr				2,765,051	2,765,051	2,765,051	2,765,051	2,765,051				100.00%
12930121110500100289501	Servicio de Teléfono	1,000,000				1,000,000	708,053	708,053	708,053			291,947	70.81%
12930121110500100289501	Mantenimiento de infraes	5,850,000				5,850,000						5,850,000	0.00%
12930121110500100289501	Actividades pedagógicas,	3,623,172				3,623,172						3,623,172	0.00%
12930121110500100289502	TRNASFERENCIAS N/	91,023,762			5,316,099	96,339,861	9,234,949	1,234,949	234,949	8,000,000	1,000,000	87,104,912	9.59%
12930121110500100289502	Otros bienes transportabl	19,000,000				19,000,000						19,000,000	0.00%
12930121110500100289502	Otros productos metálico	13,000,000			5,081,150	18,081,150						18,081,150	0.00%
12930121110500100289502	Servicios financieros y se	100,000				100,000						100,000	0.00%
12930121110500100289502	Remuneración servicios t	11,000,000				11,000,000						11,000,000	0.00%
12930121110500100289502	Prestación de servicios pr	12,360,000			234,949	12,594,949	9,234,949	1,234,949	234,949	8,000,000	1,000,000	3,360,000	73.32%
12930121110500100289502	Servicio de Teléfono	1,000,000				1,000,000						1,000,000	0.00%
12930121110500100289502	Servicios prestados de im	6,000,000				6,000,000						6,000,000	0.00%
12930121110500100289502	Mantenimiento de infraes	20,563,762				20,563,762						20,563,762	0.00%
12930121110500100289502	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%
12930121110500100289502	Actividades pedagógicas,	6,000,000				6,000,000						6,000,000	0.00%

  
 JAIR ALBERTO QUIROZ QUIRAMA  
 RECTOR

  
 OLGAVICTORIA CADAVID RAMIREZ  
 TESORERO