

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
12	LA AMERICA	148,971,990	4,009,000	4,009,000	24,720,856		173,692,846	14,234,887	3,454,887	1,994,887	10,780,000	1,460,000	159,457,959	8.20%
12930	930	148,971,990	4,009,000	4,009,000	24,720,856		173,692,846	14,234,887	3,454,887	1,994,887	10,780,000	1,460,000	159,457,959	8.20%
129301211	SIMON BOLIVAR	148,971,990	4,009,000	4,009,000	24,720,856		173,692,846	14,234,887	3,454,887	1,994,887	10,780,000	1,460,000	159,457,959	8.20%
1293012111050010028950	INSTITUCION EDUCA	148,971,990	4,009,000	4,009,000	24,720,856		173,692,846	14,234,887	3,454,887	1,994,887	10,780,000	1,460,000	159,457,959	8.20%
1293012111050010028950	RECURSOS PROPIOS	20,263,000			12,343,449		32,606,449	5,866,480	3,454,887	1,994,887	2,411,593	1,460,000	26,739,969	17.99%
1293012111050010028950	Otros bienes transportabl	10,000,000					10,000,000						10,000,000	0.00%
1293012111050010028950	Otros productos metálico	3,000,000					3,000,000						3,000,000	0.00%
1293012111050010028950	Servicios de distribución	100,000					100,000						100,000	0.00%
1293012111050010028950	Servicios financieros y se	100,000					100,000						100,000	0.00%
1293012111050010028950	Remuneración servicios t	3,663,000			6,491,000		10,154,000						10,154,000	0.00%
1293012111050010028950	Prestación de servicios p				4,380,000		4,380,000	4,380,000	2,920,000	1,460,000	1,460,000		100.00%	
1293012111050010028950	Servicio de Teléfono	400,000			306,414		706,414	534,887	534,887	534,887			171,527	75.72%
1293012111050010028950	Servicios prestados de in	3,000,000					3,000,000						3,000,000	0.00%
1293012111050010028950	Mantenimiento de infraes				1,166,035		1,166,035	951,593			951,593		214,442	81.61%
1293012111050010028950	TRANSFERENCIAS N/	128,708,990	4,009,000		8,368,407		141,086,397	8,368,407			8,368,407		132,717,990	5.93%
1293012111050010028950	Otros bienes transportabl	25,000,000					25,000,000						25,000,000	0.00%
1293012111050010028950	Otros productos metálico	21,000,000	4,009,000				25,009,000						25,009,000	0.00%
1293012111050010028950	Servicios financieros y se	120,000					120,000						120,000	0.00%
1293012111050010028950	Remuneración servicios t	9,337,000					9,337,000						9,337,000	0.00%
1293012111050010028950	Prestación de servicios p	12,600,000					12,600,000						12,600,000	0.00%
1293012111050010028950	Servicio de Teléfono	2,000,000					2,000,000						2,000,000	0.00%
1293012111050010028950	Servicios prestados de in	5,000,000					5,000,000						5,000,000	0.00%
1293012111050010028950	Mantenimiento de infraes	37,663,000			8,368,407		46,031,407	8,368,407			8,368,407		37,663,000	18.18%
1293012111050010028950	Transporte Escolar	1,000,000					1,000,000						1,000,000	0.00%
1293012111050010028950	Actividades pedagógicas	9,988,990					9,988,990						9,988,990	0.00%
1293012111050010028950	Dotacion institucional de	5,000,000					5,000,000						5,000,000	0.00%
1293012111050010028950	TRANSFERENCIAS M/			4,009,000	4,009,000									
1293012111050010028950	Otros productos metálico			4,009,000	4,009,000									

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RECTOR

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