

NIVEL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES				PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDOS ACUMULADOS	SALDO	%EJECUCION
			ADICIONES	REDUCCIONES	CREDITOS	CONTRA CREDITOS					
12	LA AMERICA	148,971,990	24,720,856				173,692,846	26,771,186	26,892,650	146,800,196	15.41%
12930	930	148,971,990	24,720,856				173,692,846	26,771,186	26,892,650	146,800,196	15.41%
129301211	SIMON BOLIVAR	148,971,990	24,720,856				173,692,846	26,771,186	26,892,650	146,800,196	15.41%
129301211110500100289	INSTITUCION EDUCATIVA FRANCIS	148,971,990	24,720,856				173,692,846	26,771,186	26,892,650	146,800,196	15.41%
129301211110500100289	RECURSOS PROPIOS	20,263,000	12,343,449				32,606,449	14,393,376	14,514,840	18,091,609	44.14%
129301211110500100289	Certificados egresados por fuera del siste	450,000					450,000	98,344	219,808	230,192	21.85%
129301211110500100289	Ingresos por Contrato de Concesión	19,810,000					19,810,000	1,951,200	1,951,200	17,858,800	9.85%
129301211110500100289	Rendimientos de operaciones financieras	3,000					3,000	383	383	2,617	12.77%
129301211110500100289	Otros Recursos del Balance recursos prof		12,343,449				12,343,449	12,343,449	12,343,449		100.00%
129301211110500100289	TRANSFERENCIAS NACIONALES SGP	128,708,990	12,377,407				141,086,397	12,377,810	12,377,810	128,708,587	8.77%
129301211110500100289	Transferencias Nacionales SGP Gratuitada	128,696,990					128,696,990			128,696,990	0.00%
129301211110500100289	Rendimientos de operaciones financieras	12,000					12,000	403	403	11,597	3.36%
129301211110500100289	Otros Recursos del Balance SGP		12,377,407				12,377,407	12,377,407	12,377,407		100.00%


 AIR ALBERTO QUIROZ QUIRAMA
 RECTOR


 OLGA LUCIA RAMIREZ
 TESORERO